

SOUTH AUSTRALIAN PUBLIC SECTOR WORKFORCE INFORMATION

JUNE 2013 – TABLE 13

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Department of the Premier
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Table 13 - Employees in the South Australian Public Sector by Total Base Salary Groupings and Gender, June 2013

		Number of Persons			Number of FTEs		
		Male	Female	Total	Male	Female	Total
Administrative Units	\$1 - \$53,199	4,662	10,876	15,538	3,658.6	7,160.5	10,819.2
	\$53,200 - \$67,699	4,774	8,141	12,915	4,615.8	7,204.7	11,820.5
	\$67,700 - \$86,599	7,119	11,277	18,396	6,955.3	9,851.0	16,806.2
	\$86,600 - \$109,299	3,620	4,329	7,949	3,591.4	4,107.3	7,698.8
	\$109,300+	821	682	1,503	808.4	648.1	1,456.6
	Total	20,996	35,305	56,301	19,629.5	28,971.7	48,601.3
Other Public Sector Organisations	\$1 - \$53,199	2,960	11,493	14,453	2,123.3	7,943.1	10,066.4
	\$53,200 - \$67,699	2,094	7,984	10,078	1,921.3	6,440.0	8,361.3
	\$67,700 - \$86,599	3,816	11,311	15,127	3,579.0	8,647.9	12,226.9
	\$86,600 - \$109,299	2,230	3,013	5,243	2,140.1	2,620.9	4,761.0
	\$109,300+	2,009	1,051	3,060	1,488.4	751.2	2,239.7
	Total	13,109	34,852	47,961	11,252.2	26,403.2	37,655.4
Total South Australian Public Sector	\$1 - \$53,199	7,622	22,369	29,991	5,781.9	15,103.7	20,885.6
	\$53,200 - \$67,699	6,868	16,125	22,993	6,537.1	13,644.8	20,181.8
	\$67,700 - \$86,599	10,935	22,588	33,523	10,534.3	18,498.9	29,033.2
	\$86,600 - \$109,299	5,850	7,342	13,192	5,731.5	6,728.3	12,459.8
	\$109,300+	2,830	1,733	4,563	2,296.9	1,399.4	3,696.2
	Total	34,105	70,157	104,262	30,881.7	55,375.0	86,256.6

Notes	
	The salary measure is intended to capture an indication of responsibility level only and should not be used to reflect total salary earnings or total employment cost over the 2012-2013 financial year. For this reason, all part-time employees' salaries are reported as the amount employees would receive if they worked full-time.
	Salary details relate to pre-tax income excluding Super and FBT. Non-executive employees on salary sacrifice arrangements are shown as pre-sacrifice values. Executive remuneration is calculated according to a Total Remuneration Package Value (TRPV), which identifies both salary (taxable income) and non-monetary benefits, which includes motor vehicle and the governments' employer superannuation contribution. Allowances are excluded for all employees."
	The salary brackets have been constructed as an indication of the level of responsibility, and are based on the remuneration structure of the PS Act Administrative Services Stream at June 2013