

SOUTH AUSTRALIAN PUBLIC SECTOR WORKFORCE INFORMATION

JUNE 2012 – TABLE 5

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Government of South Australia
Department of the Premier
and Cabinet

Table 5 - Employees in South Australian Public Sector Organisations by Appointment Type and Gender, June 2012

Public Sector Organisations	Appointment Type												Total		
	Ongoing			Contract						Other					
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Administrative Units															
Attorney-General's ^{(1)*}	399	732	1,131	43	96	139	87	89	176	5	3	8	534	920	1,454
Auditor-General's	39	54	93	10	12	22	6	0	6	0	0	0	55	66	121
Communities and Social Inclusion ^{(2)*}	1,374	2,885	4,259	108	324	432	26	48	74	119	175	294	1,627	3,432	5,059
Correctional Services	901	546	1,447	98	113	211	11	7	18	20	22	42	1,030	688	1,718
Defence SA ^{(3)*}	2	0	2	1	0	1	14	10	24	0	0	0	17	10	27
Education and Child Development ^{(4)*}	3,076	9,890	12,966	1,666	5,416	7,082	1,136	2,341	3,477	1,071	3,805	4,876	6,949	21,452	28,401
Electoral Commission of South Australia	6	14	20	0	2	2	0	0	0	0	0	0	6	16	22
Environment and Natural Resources ⁽⁵⁾	424	353	777	61	77	138	96	87	183	22	61	83	603	578	1,181
Environment Protection Authority	103	87	190	8	13	21	13	6	19	1	1	2	125	107	232
Further Education, Employment, Science & Technology ^{(6)*}	1,069	1,670	2,739	151	334	485	35	54	89	284	549	833	1,539	2,607	4,146
Health and Ageing, Department of ⁽⁷⁾	626	959	1,585	79	203	282	96	137	233	2	1	3	803	1,300	2,103
Manufacturing, Innovation, Trade, Resources and Energy ^{(8)*}	178	158	336	12	17	29	48	25	73	2	0	2	240	200	440
Planning, Transport and Infrastructure ⁽⁹⁾	2,112	939	3,051	106	100	206	214	60	274	35	28	63	2,467	1,127	3,594
Police, SA ⁽¹⁰⁾	3,794	1,698	5,492	117	173	290	20	7	27	5	22	27	3,936	1,900	5,836
Premier and Cabinet ^{(11)*}	738	1,202	1,940	111	256	367	103	84	187	8	15	23	960	1,557	2,517
Primary Industries and Regions ^{(12)*}	335	245	580	39	52	91	178	111	289	46	39	85	598	447	1,045
Treasury and Finance ^{(13)*}	305	311	616	46	50	96	51	14	65	2	1	3	404	376	780
Water, Department for	126	86	212	26	36	62	45	25	70	2	0	2	199	147	346
Zero Waste SA	8	11	19	0	2	2	2	2	4	0	0	0	10	15	25
Total Administrative Units	15,615	21,840	37,455	2,682	7,276	9,958	2,181	3,107	5,288	1,624	4,722	6,346	22,102	36,945	59,047
Other Public Sector Organisations **															
Adelaide and Mount Lofty Ranges NRM Board	12	7	19	2	4	6	20	31	51	0	0	0	34	42	76
Adelaide Cemeteries Authority	37	15	52	1	1	2	2	0	2	1	1	2	41	17	58
Adelaide Convention Centre ⁽¹⁴⁾	85	51	136	1	1	2	8	9	17	134	96	230	228	157	385
Adelaide Entertainments Corporation ⁽¹⁴⁾	13	17	30	0	0	0	3	0	3	77	101	178	93	118	211
Adelaide Festival Centre Trust ⁽¹⁴⁾	33	27	60	21	18	39	33	46	79	73	85	158	160	176	336
Ambulance Service, SA	693	538	1,231	0	0	0	4	0	4	23	23	46	720	561	1,281
Country Arts, SA	0	2	2	0	5	5	11	37	48	24	41	65	35	85	120
Country Fire Service	64	54	118	2	2	4	4	2	6	0	0	0	70	58	128
Courts Administration Authority ⁽¹⁵⁾	222	476	698	28	65	93	5	3	8	2	3	5	257	547	804
Electorate Offices ⁽¹⁶⁾	34	91	125	19	46	65	5	6	11	12	37	49	70	180	250
Forestry SA	101	30	131	14	4	18	23	9	32	0	0	0	138	43	181
Health Units ⁽¹⁷⁾	4,616	20,635	25,251	1,736	4,607	6,343	127	451	578	635	2,974	3,609	7,114	28,667	35,781
HomeStart Finance	39	51	90	2	6	8	4	1	5	0	0	0	45	58	103
Legal Services Commission	37	140	177	9	14	23	7	5	12	0	1	1	53	160	213
Legislature (Including Members)	39	57	96	2	5	7	52	25	77	8	6	14	101	93	194
Lotteries Commission of SA	34	37	71	2	5	7	4	1	5	0	0	0	40	43	83
Metropolitan Fire Service	1,102	53	1,155	1	1	2	2	0	2	0	0	0	1,105	54	1,159
Murray Darling NRM Board	13	2	15	6	17	23	17	23	40	0	0	0	36	42	78
SA Fire and Emergency Services Commission	23	26	49	6	11	17	5	4	9	0	0	0	34	41	75
SACE Board of SA	13	25	38	9	18	27	16	18	34	1	3	4	39	64	103
Tourism Commission, SA	15	26	41	7	16	23	19	37	56	2	2	4	43	81	124
Urban Renewal Authority ⁽¹⁸⁾	39	30	69	11	6	17	60	47	107	0	0	0	110	83	193
Water Corporation, SA ⁽¹⁹⁾	1,058	379	1,437	33	34	67	102	30	132	2	2	4	1,195	445	1,640
West Beach Trust	10	4	14	0	0	0	26	57	83	4	24	28	40	85	125
WorkCover Corporation	99	153	252	7	12	19	11	9	20	1	0	1	118	174	292
Remainder of Other Public Sector Organisations	105	144	249	21	44	65	100	152	252	17	26	43	243	366	609
Total Other Public Sector Organisations	8,536	23,070	31,606	1,940	4,942	6,882	670	1,003	1,673	1,016	3,425	4,441	12,162	32,440	44,602
Total South Australian Public Sector	24,151	44,910	69,061	4,622	12,218	16,840	2,851	4,110	6,961	2,640	8,147	10,787	34,264	69,385	103,649

* These agencies underwent extensive Machinery of Government Changes, therefore caution must be applied when comparing agency headcount and FTE between June 2011 to June 2012.

** Only other public sector organisations with 50.00 FTEs or greater have been listed individually.

(1) Includes the Office of the Public Trustee of South Australia. Excludes Police Complaints Authority employees who are reported separately. Excludes employees in the Office for Youth, Office for Volunteers, Office for Women, and Multicultural SA, transferred to the Department for Communities and Social Inclusion on 1 January 2012.

(2) Formerly Department for Families and Communities. Includes employees in the Office for Youth, Office for Volunteers, Office for Women, and Multicultural SA transferred from the Attorney General's Department on 1 January 2012. Includes employees in the Office for the Southern Suburbs and Office for the Northern Suburbs transferred from the former Department of Planning and Local Government on 1 January 2012. Includes employees in the Social Inclusion Unit transferred from the Department of the Premier and Cabinet on 1 December 2011.

Excludes employees in Families SA (except employees substantively employed in the operational unit known as Youth Justice) and a number of employees transferred to the Department of Education and Child Development on 1 January 2012. Excludes employees in the Aged Care Assessment Team and a number of employees transferred to the Department for Health and Ageing on 1 January 2012. Excludes a number of employees transferred to the Urban Renewal Authority on 23 April 2012.

(3) Excludes a number of employees transferred to Urban Renewal Authority on 1 March 2012

(4) Formerly the Department of Education and Children's Services. Includes employees in Families SA (except employees substantively employed in the operational unit known as Youth Justice) and a number of employees transferred from the Department for Communities and Social Inclusion on 1 January 2012.

(5) Includes employees in the Sustainability and Climate Change Division transferred from the Department of the Premier and Cabinet on 1 January 2012.

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- (6) Excludes Bio Innovations SA, this entity is reported separately under Other Public Sector organisations. For reporting purposes excludes TAFE84 employees as they do not meet the definition of a SA Public Sector employee. Includes employees in the Office of the Minister for Employment, Higher Education and Skills transferred from the former Department of Planning & Local Government on 1 January 2012.
- (7) Formerly Department of Health. Includes employees in the Aged Care Assessment Team and a number of other employees transferred from the Department for Communities and Social Inclusion on 1 January 2012.
- (8) Formerly the Department of Trade and Economic Development. Includes employees in the Energy Division transferred from the Department of Planning, Transport and Infrastructure on 1 January 2012. Includes employees in Renewables SA transferred from the Department of the Premier and Cabinet on 1 January 2012. Includes employees in the Minerals and Energy Resources Division, Olympic Dam Task Force, and a number of employees transferred from the Department of Primary Industries and Regions on 1 January 2012.
- Excludes a number of employees transferred to the Department of the Premier and Cabinet on 1 January 2012. Excludes a number of employees transferred to the Department of Primary Industries and Regions on 1 January 2012.
- (9) Formerly the Department for Transport, Energy and Infrastructure. Includes employees in the Office for Recreation and Sport and Office for Racing, and a number of employees transferred from the former Department of Planning and Local Government on 1 December 2012. Includes employees transferred from TransAdelaide/Office of the Rail Commissioner in 2012.
- Excludes employees in the Office of the Chief Information Officer and Service SA transferred to the Department of the Premier and Cabinet on 1 January 2012. Excludes employees in the Energy Division transferred to the Department of Manufacturing, Innovation, Trade, Resources and Energy on 1 January 2012.
- (10) Includes Police Security and Police Band.
- (11) Excludes SA Local Government Grants Commission and Outback Areas Community Development Trust, these entities are reported separately under Other Public Sector organisations. Includes employees from Government House. Includes a number of employees transferred from the Department of Manufacturing, Innovation, Trade, Resources and Energy, employees in the Office for State/Local Government Relations transferred from the former Department of Planning & Local Government, employees in the Office of the Chief Information Officer and Service SA transferred from the Department of Planning, Transport and Infrastructure on 1 January 2012. Includes employees in Shared Services SA transferred from the Department of Treasury and Finance on 1 February 2012.
- Excludes employees in the Social Inclusion Unit transferred to the Department for Communities and Social Inclusion on 1 December 2011. Excludes employees in Renewables SA transferred to the Department for Manufacturing, Innovation, Trade, Resources and Energy on 1 January 2012. Excludes employees in the Sustainability and Climate Change Division transferred to the Department for Environment and Natural Resources on 1 January 2012.
- (12) Formerly Department of Primary Industries and Resources. Includes a number of employees transferred from the Department for Manufacturing, Innovation, Trade, Resources and Energy on 1 January 2012. Excludes employees in the Minerals and Energy Resources Division, Olympic Dam Task Force and a number of employees transferred to the Department of Manufacturing, Innovation, Trade, Resources and Energy on 1 January 2012.
- (13) Includes Super SA and SAFA. Excludes Electorate Offices, this entity is reported separately under Other Public Sector organisations. Includes a number of employees transferred from the former Department of Planning and Local Government on 1 December 2011. Excludes employees in Shared Services SA transferred to the Department of the Premier and Cabinet on 1 February 2012.
- (14) The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at the reporting period and should not be considered a reflection of the overall workforce for the year.
- (15) Excludes persons employed under Special Acts and the Judicial Administration Act.
- (16) Also referred to as Electorate Services. Includes all persons employed under the Assistants to the Members of the South Australian Parliament Enterprise Agreement.
- (17) These figures incorporate the total workforce of the Health Units (SA Health Regions) incorporated under the SA Health Care Act, which took effect on 1 July 2008.
- (18) Established 1 March 2012. Includes all employees of the former Land Management Corporation transferred on 1 March 2012. Includes a number of employees transferred from Defence SA on 1 March 2012. Includes a number of employees transferred from the Department for Communities and Social Inclusion on 1 March 2012. This organisation trades as Renewals SA
- (19) This organisation trades as SA Water.