

SOUTH AUSTRALIAN PUBLIC SECTOR WORKFORCE INFORMATION

JUNE 2012 – TABLE 6 & 7

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Government of South Australia
Department of the Premier
and Cabinet

Table 6 - Employees in Administrative Units by Employee Type and Gender, June 2012

Administrative Units	PS Act		Other Major Employee Types *		Executives		Weekly Paid		Other		Total		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Attorney-Generals ⁽¹⁾	461	864	4	2	48	43	0	0	21	11	534	920	1,454
Auditor-Generals	49	66	0	0	6	0	0	0	0	0	55	66	121
Communities and Social Inclusion ⁽²⁾	1,064	2,367	448	830	15	30	100	205	0	0	1,627	3,432	5,059
Correctional Services	992	652	0	0	9	4	23	15	6	17	1,030	688	1,718
Defence SA ⁽³⁾	10	9	0	0	7	1	0	0	0	0	17	10	27
Education and Child Development ⁽⁴⁾	763	2,254	5,393	18,558	214	297	413	32	166	311	6,949	21,452	28,401
Electoral Commission of South Australia	5	15	0	0	1	1	0	0	0	0	6	16	22
Environment and Natural Resources ⁽⁵⁾	475	484	0	0	17	6	108	86	3	2	603	578	1,181
Environment Protection Authority	121	106	0	0	4	1	0	0	0	0	125	107	232
Further Education, Employment, Science & Technology ⁽⁶⁾	415	1,139	1,045	1,307	19	24	55	48	5	89	1,539	2,607	4,146
Health and Ageing, Department of ⁽⁷⁾	543	923	142	335	39	25	78	13	1	4	803	1,300	2,103
Manufacturing, Innovation, Trade, Resources and Energy ⁽⁸⁾	207	188	0	0	27	10	1	0	5	2	240	200	440
Planning, Transport and Infrastructure ⁽⁹⁾	1,629	1,037	0	0	58	17	730	65	50	8	2,467	1,127	3,594
Police, SA ⁽¹⁰⁾	325	650	3,495	1,218	10	2	106	30	0	0	3,936	1,900	5,836
Premier and Cabinet ⁽¹¹⁾	887	1,495	0	0	45	31	8	9	20	22	960	1,557	2,517
Primary Industries and Regions ⁽¹²⁾	547	429	0	0	19	3	28	10	4	5	598	447	1,045
Treasury and Finance ⁽¹³⁾	335	370	0	0	35	5	30	0	4	1	404	376	780
Water, Department for	182	143	0	0	10	4	7	0	0	0	199	147	346
Zero Waste SA	9	15	0	0	1	0	0	0	0	0	10	15	25
Total	9,019	13,206	10,527	22,250	584	504	1,687	513	285	472	22,102	36,945	59,047

Table 7 - Employees in Administrative Units by Employee Type and FTE, June 2012

Administrative Units	PS Act		Other Major Employee Types *		Executives		Weekly Paid		Other		Total	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Attorney-Generals ⁽¹⁾	1,325	1,233.2	6	5.3	91	90.6	0	0.0	32	30.1	1,454	1,359.3
Auditor-Generals	115	110.2	0	0.0	6	6.0	0	0.0	0	0.0	121	116.2
Communities and Social Inclusion ⁽²⁾	3,431	3,024.9	1,278	974.0	45	44.7	305	213.3	0	0.0	5,059	4,256.8
Correctional Services	1,644	1,587.6	0	0.0	13	13.0	38	31.9	23	8.5	1,718	1,641.0
Defence SA ⁽³⁾	19	18.3	0	0.0	8	8.0	0	0.0	0	0.0	27	26.3
Education and Child Development ⁽⁴⁾	3,017	2,744.8	23,951	18,860.8	511	510.7	445	302.1	477	271.4	28,401	22,689.7
Electoral Commission of South Australia	20	19.1	0	0.0	2	2.0	0	0.0	0	0.0	22	21.1
Environment and Natural Resources ⁽⁵⁾	959	913.5	0	0.0	23	23.0	194	142.3	5	5.0	1,181	1,083.9
Environment Protection Authority	227	213.2	0	0.0	5	5.0	0	0.0	0	0.0	232	218.2
Further Education, Employment, Science & Technology ⁽⁶⁾	1,554	1,402.2	2,352	1,699.2	43	42.0	103	79.7	94	72.2	4,146	3,295.2
Health and Ageing, Department of ⁽⁷⁾	1,466	1,389.9	477	438.9	64	63.6	91	87.7	5	4.6	2,103	1,984.7
Manufacturing, Innovation, Trade, Resources and Energy ⁽⁸⁾	395	379.2	0	0.0	37	36.3	1	0.4	7	6.2	440	422.1
Planning, Transport and Infrastructure ⁽⁹⁾	2,666	2,560.4	0	0.0	75	75.0	795	772.2	58	56.5	3,594	3,464.1
Police, SA ⁽¹⁰⁾	975	904.6	4,713	4,597.2	12	12.0	136	134.8	0	0.0	5,836	5,648.6
Premier and Cabinet ⁽¹¹⁾	2,382	2,211.2	0	0.0	76	75.3	17	15.3	42	41.6	2,517	2,343.4
Primary Industries and Regions ⁽¹²⁾	976	885.4	0	0.0	22	22.0	38	26.2	9	9.0	1,045	942.6
Treasury and Finance ⁽¹³⁾	705	667.1	0	0.0	40	39.5	30	29.7	5	5.0	780	741.3
Water, Department for	325	310.7	0	0.0	14	14.0	7	7.0	0	0.0	346	331.7
Zero Waste SA	24	22.2	0	0.0	1	1.0	0	0.0	0	0.0	25	23.2
Total	22,225	20,597.7	32,777	26,575.3	1,088	1,083.7	2,200	1,842.5	757	510.1	59,047	50,609.3

* Other Major Employee Types include Education Act, Children's Services Act, Police Act, Public Sector Salaried, TAFE Act, Nurses Award, Disability Service Officers, Medical Officers Award and the School Services Officers Award.

(1) Includes the Office of the Public Trustee of South Australia. Excludes Police Complaints Authority employees, this entity is reported separately. Excludes employees in the Office for Youth, Office for Volunteers, Office for Women, and Multicultural SA, transferred to the Department for Communities and Social Inclusion on 1 January 2012.

(2) Formerly Department for Families and Communities. Includes employees in the Office for Youth, Office for Volunteers, Office for Women, and Multicultural SA transferred from the Attorney General's Department on 1 January 2012. Includes employees in the Office for the Southern Suburbs and Office for the Northern Suburbs transferred from the former Department of Planning and Local Government on 1 January 2012. Includes employees in the Social Inclusion Unit transferred from the Department of the Premier and Cabinet on 1 December 2011.

Excludes employees in Families SA (except employees substantively employed in the operational unit known as Youth Justice) and a number of employees transferred to the Department of Education and Child Development on 1 January 2012. Excludes employees in the Aged Care Assessment Team and a number of employees transferred to the Department for Health and Ageing on 1 January 2012. Excludes a number of employees transferred to the Urban Renewal Authority on 23 April 2012.

(3) Excludes a number of employees transferred to Urban Renewal Authority on 1 March 2012

(4) Formerly the Department of Education and Children's Services. Includes employees in Families SA (except employees substantively employed in the operational unit known as Youth Justice) and a number of employees transferred from the Department for Communities and Social Inclusion on 1 January 2012.

(5) Includes employees in the Sustainability and Climate Change Division transferred from the Department of the Premier and Cabinet on 1 January 2012.

(6) Excludes Bio Innovations SA, this entity is reported separately under Other Public Sector organisations. For reporting purposes excludes TAFE SA employees as they do not meet the definition of a SA Public Sector employee. Includes employees in the Office of the Minister for Employment, Higher Education and Skills transferred from the former Department of Planning & Local Government on 1 January 2012.

(7) Formerly Department of Health. Includes employees in the Aged Care Assessment Team and a number of other employees transferred from the Department for Communities and Social Inclusion on 1 January 2012.

(8) Formerly the Department of Trade and Economic Development. Includes employees in the Energy Division transferred from the Department of Planning, Transport and Infrastructure on 1 January 2012. Includes employees in Renewables SA transferred from the Department of the Premier and Cabinet on 1 January 2012. Includes employees in the Minerals and Energy Resources Division, Olympic Dam Task Force, and a number of employees transferred from the Department of Primary Industries and Regions on 1 January 2012.

Excludes a number of employees transferred to the Department of the Premier and Cabinet on 1 January 2012. Excludes a number of employees transferred to the Department of Primary Industries and Regions on 1 January 2012.

(9) Formerly the Department for Transport, Energy and Infrastructure. Includes employees in the Office for Recreation and Sport and Office for Racing, and a number of employees transferred from the former Department of Planning and Local Government on 1 December 2012. Includes employees transferred from TransAdelaide/Office of the Rail Commissioner in 2012.

Excludes employees in the Office of the Chief Information Officer and Service SA transferred to the Department of the Premier and Cabinet on 1 January 2012. Excludes employees in the Energy Division transferred to the Department of Manufacturing, Innovation, Trade, Resources and Energy on 1 January 2012.

(10) Includes Police Security and Police Band.