

SOUTH AUSTRALIAN PUBLIC SECTOR WORKFORCE INFORMATION

RECONCILIATION OF THE 2014-2015 BUDGET PAPERS WORKFORCE FIGURES

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Government of South Australia
Department of the Premier
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Reconciliation of the 2014-15 Budget Papers Workforce Figures

Figures published in the Department of Treasury and Finance 2014-15 Budget Papers provide estimated employment figures for individual agencies, for the general government sector and total South Australian Public Sector as at June 2014.

The following table has been designed to align the SA Public Sector figures in this report with the 2014-15 Budget Papers.

Please Note:

The 2014-15 Budget Papers provided 'estimated results' for 30 June 2014 which were compiled prior to year-end and were established consistent with agency salary and wages budget expenditure levels.

The SA Public Sector Workforce Information at June is designed to provide detail on workforce characteristics of the SA Public Sector only, and collects actual full time equivalent figures for the purposes of human resource policy, not budgeted salaries and wages information at the general government sector level.

Discretion should therefore be executed when using, and care taken when comparing, these two sources.

Full Time Equivalent (FTE) Employment in the SA Public Sector by Budget Sectors at June 2013 and June 2014

PUBLIC SECTOR AGENCIES*	NOTES	2013			2014			% CHANGE
		MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	
ADELAIDE FESTIVAL CORPORATION		6.0	21.6	27.6	5.6	20.4	26.0	-5.8%
AMBULANCE SERVICE, SA		708.4	511.5	1,219.9	699.0	513.6	1,212.6	-0.6%
ATTORNEY-GENERAL'S	1	428.9	717.8	1,146.7	453.2	758.8	1,211.9	5.7%
AUDITOR-GENERAL'S		52.8	61.8	114.6	54.6	67.5	122.1	6.5%
BIO INNOVATION SA		6.2	7.1	13.3	7.3	6.4	13.7	3.2%
CARCLEW YOUTH ARTS CENTRE INCORPORATED		3.0	14.0	17.0	3.4	12.2	15.6	-8.2%
COMMUNITIES AND SOCIAL INCLUSION	2	1,207.4	2,483.5	3,690.9	1,240.4	2,459.2	3,699.6	0.2%
CORRECTIONAL SERVICES		1,013.3	631.2	1,644.5	1,020.1	665.5	1,685.7	2.5%
COUNTRY ARTS, SA		14.5	43.4	57.8	14.3	41.0	55.3	-4.4%
COUNTRY FIRE SERVICE, SA		73.5	54.9	128.4	75.5	51.5	127.0	-1.1%
COURTS ADMINISTRATION AUTHORITY	3	229.3	488.7	718.0	205.3	414.7	620.0	-13.6%
DAIRY AUTHORITY OF SA		1.4	1.8	3.2	1.4	1.8	3.2	0.0%
DEFENCE SA		15.7	11.9	27.6	18.6	12.5	31.1	12.7%
EDUCATION ADELAIDE		2.0	5.4	7.4	2.0	5.1	7.1	-4.6%
EDUCATION AND CHILD DEVELOPMENT		5,934.6	16,994.5	22,929.1	5,949.2	17,201.2	23,150.4	1.0%
EDUCATION AND EARLY CHILDHOOD SERVICES REGISTRATION AND STANDARDS BOARD	4	-	-	-	5.0	34.0	39.0	-
ELECTORAL COMMISSION OF SA		8.0	12.7	20.7	9.0	12.7	21.7	4.8%
ELECTORATE OFFICES	5	58.6	148.0	206.5	53.6	138.9	192.5	-6.8%
ENVIRONMENT PROTECTION AUTHORITY		125.6	91.2	216.9	123.9	93.0	216.9	0.0%
ENVIRONMENT, WATER AND NATURAL RESOURCES		910.4	759.7	1,670.1	822.8	690.0	1,512.8	-9.4%
ESSENTIAL SERVICES COMMISSION SA		13.2	12.0	25.2	10.4	12.0	22.4	-11.1%
FILM CORPORATION, SA		7.8	15.0	22.8	7.8	13.4	21.2	-7.1%
FURTHER EDUCATION, EMPLOYMENT, SCIENCE & TECHNOLOGY	6	281.7	330.4	612.1	237.3	266.9	504.2	-17.6%
HEALTH AND AGEING, DEPARTMENT OF		840.7	1,177.7	2,018.4	944.0	1,230.6	2,174.6	7.7%
HEALTH UNITS	7	5,927.9	21,754.4	27,682.4	5,852.6	21,804.9	27,657.5	-0.1%
HISTORY TRUST OF SA		14.0	30.0	44.0	16.2	28.7	44.8	1.8%
INDEPENDENT GAMBLING AUTHORITY		1.1	6.1	7.2	1.9	4.0	5.9	-18.0%
LEGISLATURE (INCLUDING MEMBERS)		96.2	83.9	180.1	95.2	75.6	170.7	-5.2%
LOCAL GOVERNMENT GRANTS COMMISSION, SA		1.0	1.8	2.8	1.0	1.0	2.0	-28.6%
LOTTERIES COMMISSION OF SA	8	-	-	-	2.0	9.2	11.2	-
MANUFACTURING, INNOVATION, TRADE, RESOURCES AND ENERGY		268.2	200.1	468.3	270.1	206.5	476.6	1.8%
METROPOLITAN FIRE SERVICE, SA		903.2	44.5	947.7	892.6	39.7	932.3	-1.6%
OFFICE OF THE OUTBACK COMMUNITIES AUTHORITY		4.0	3.7	7.7	4.0	3.7	7.7	0.0%
PLANNING, TRANSPORT AND INFRASTRUCTURE		2,431.8	1,015.1	3,446.9	2,376.3	974.2	3,350.5	-2.8%
POLICE COMPLAINTS AUTHORITY		1.0	8.6	9.6	1.0	7.8	8.8	-8.3%
POLICE, SA	9	3,883.0	1,710.0	5,593.1	3,909.2	1,736.4	5,645.5	0.9%
PREMIER AND CABINET	10	927.8	1,390.8	2,318.6	921.2	1,335.9	2,257.1	-2.7%
PRIMARY INDUSTRIES AND REGIONS	11	517.4	350.0	867.4	493.6	335.3	828.8	-4.5%
SACE BOARD OF SA		39.1	63.0	102.1	39.8	64.2	104.0	1.9%
SA FIRE AND EMERGENCY SERVICES COMMISSION		39.6	35.7	75.3	33.6	33.2	66.8	-11.3%
SOUTH AUSTRALIAN SMALL BUSINESS COMMISSIONER		3.2	3.9	7.1	3.2	4.9	8.1	14.0%
STATE EMERGENCY SERVICES, SA		21.0	17.0	38.0	24.0	18.7	42.7	12.4%
STATE OPERA OF SA	12	2.0	2.0	4.0	2.0	3.0	5.0	25.0%
STATE THEATRE COMPANY		8.6	14.5	23.2	10.8	14.3	25.1	8.2%

PUBLIC SECTOR AGENCIES*		NOTES	2013			2014			% CHANGE
			MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	
GENERAL GOVERNMENT SECTOR	TAFE SA	13	983.0	1,655.9	2,638.9	841.9	1,433.2	2,275.1	-13.8%
	TOURISM COMMISSION, SA		39.2	70.2	109.4	31.8	62.8	94.6	-13.6%
	TREASURY AND FINANCE	14	263.7	241.3	504.9	180.0	174.9	354.9	-29.7%
	ZERO WASTE SA		10.5	14.6	25.1	6.5	11.9	18.4	-26.8%
	GENERAL GOVERNMENT SECTOR		28,329.4	53,312.8	81,642.3	27,973.9	53,106.5	81,080.4	-0.7%
	JUDICIARY	15			81.8			81.0	
	GENERAL GOVERNMENT SECTOR INCLUDING JUDICIARY				81,724.1			81,161.4	
PUBLIC NON-FINANCIAL CORPORATIONS SECTOR	ADELAIDE CEMETERIES AUTHORITY		39.0	14.9	54.0	40.0	16.6	56.6	4.9%
	ADELAIDE CONVENTION CENTRE	16	131.0	83.2	214.3	122.0	93.7	215.7	0.7%
	ADELAIDE ENTERTAINMENTS CORPORATION	16	33.1	32.8	65.9	26.8	29.5	56.4	-14.4%
	ADELAIDE FESTIVAL CENTRE TRUST	16	99.5	114.1	213.6	118.5	119.3	237.8	11.3%
	FORESTRY SA		135.9	37.2	173.1	75.0	24.0	99.0	-42.8%
	HOUSING TRUST, SA (HOUSING SA)		345.9	585.8	931.7	319.5	549.4	868.9	-6.7%
	LOTTERIES COMMISSION OF SA	8	36.0	32.1	68.1	-	-	-	-100.0%
	MOTOR SPORT BOARD, SA		3.0	8.3	11.3	3.0	8.4	11.4	0.9%
	PUBLIC TRUSTEE	17	70.2	103.7	173.9	68.1	103.3	171.4	-1.5%
	URBAN RENEWAL AUTHORITY	18	107.4	89.3	196.7	104.5	83.8	188.3	-4.3%
	WATER CORPORATION, SA	19	1,157.0	391.9	1,548.9	1,062.6	359.3	1,421.9	-8.2%
	WEST BEACH TRUST		37.1	57.7	94.9	32.6	52.8	85.4	-10.0%
	PUBLIC NON-FINANCIAL CORPORATIONS SECTOR		2,195.2	1,551.1	3,746.3	1,972.7	1,440.2	3,412.8	-8.9%
PUBLIC FINANCIAL CORPORATIONS SECTOR	FUNDS SA		12.0	11.2	23.2	12.0	14.3	26.3	13.4%
	HOMESTART FINANCE		48.8	53.0	101.8	49.8	46.6	96.4	-5.4%
	MOTOR ACCIDENT COMMISSION		12.4	16.6	29.0	18.1	20.4	38.5	32.8%
	SA GOVERNMENT FINANCING AUTHORITY (SAFA)	20	47.2	28.9	76.1	44.8	32.0	76.8	0.9%
	WORKCOVER CORPORATION		118.7	165.3	284.0	117.4	149.6	267.0	-6.0%
	PUBLIC FINANCIAL CORPORATIONS SECTOR		239.1	275.0	514.1	242.1	262.9	505.0	-1.8%
TOTAL BUDGETED SA PUBLIC SECTOR EMPLOYMENT			30,763.7	55,138.9	85,902.7	30,188.7	54,809.6	84,998.2	-1.1%
TOTAL BUDGETED SA PUBLIC SECTOR EMPLOYMENT INCLUDING THE JUDICIARY					85,984.5			85,079.2	

NON-BUDGET ENTITIES**		NOTES	2013			2014			Sum:
			MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	
NON-BUDGET ENTITY	DISABILITY INFORMATION & RESOURCE CENTRE INC		0.7	3.4	4.1	-	2.0	2.0	-50.9%
	JAM FACTORY CONTEMPORARY CRAFT AND DESIGN INC.		7.0	10.4	17.3	6.8	16.2	22.9	32.4%
	LEGAL SERVICES COMMISSION		51.3	142.8	194.1	52.0	145.6	197.6	1.9%
	NATIONAL ABORIGINAL CULTURAL INSTITUTE-TANDANYA		5.7	6.0	11.7	5.2	6.6	11.8	0.9%
	PHYLLXERA AND GRAPE INDUSTRY BOARD OF SA		2.6	1.0	3.6	2.6	1.0	3.6	0.0%
	STATE SUPERANNUATION OFFICE (SUPER SA)	20	44.7	59.0	103.7	47.9	66.3	114.2	10.0%
	TEACHERS REGISTRATION BOARD		6.0	12.0	18.0	6.0	13.8	19.8	10.0%
	VETERINARY SURGEONS BOARD		-	1.5	1.5	-	1.5	1.5	0.0%
	NON-BUDGET ENTITIES		117.9	236.0	354.0	120.5	253.0	373.4	5.5%

	Notes
*	For reporting purposes administered items not individually listed on the above table are included under their administering organisation or department.
**	The entities listed under this category are outside the scope of the South Australian Public Sector for budget reporting purposes on the basis of the Australian Bureau of Statistics (ABS) Uniform Presentation Framework definitions for public sector financial reporting. However, as some employees of these non-budget entities meet the criteria set out for inclusion as public sector employees for the purposes of the Commissioner for Public Sector Employment's workforce collection, they are included here to provide a reconciliation of total FTEs to the FTE totals reported throughout the remainder of this document.
	Excludes the Office of the Public Trustee of South Australia and Police Complaints Authority employees, these entities are reported separately.
1	June 2014 figures include employees transferred from the Courts Administration Authority in February 2014
2	Excludes SA Housing Trust (Housing SA), this entity is reported separately under Public Non-Financial Corporations Sector.
	Excludes persons employed under Special Acts and the Judicial Administration Act.
3	June 2014 figures exclude employees transferred to the Attorney-General's Department in February 2014
4	Previously included as part of the Department for Education and Child Development.
5	Also referred to as Electorate Services. Includes all persons employed under the Assistants to the Members of the South Australian Parliament Enterprise Agreement.
6	Excludes Bio Innovation SA, this entity is reported separately.
7	These figures incorporate the total workforce of the Health Units (SA Health Regions) incorporated under the SA Health Care Act 2008.
8	The Lotteries Commission of SA moved from the Public Non-Financial Corporations Sector to the General Government Sector effective from 1 July 2013.
9	Includes Police Security and Police Band.
	Includes a number of Boards (Art Gallery, Libraries, Carrick Hill, Museum) that are not included in the FTE figures reported in the 2014-15 Agency Statement for the Department of The Premier and Cabinet. Includes employees from Government House.
10	June 2013 figures exclude Local Government Grants Commission and Outback Communities Authority, these entities are reported separately.
11	June 2014 figures exclude Local Government Grants Commission and Outback Communities Authority, these entities are reported separately.
12	The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at the reporting period and should not be considered a reflection of the overall workforce for the year.
13	For reporting purposes excludes TAFE84 employees as they do not meet the definition of a SA Public Sector employee.
14	Excludes Super SA and SAFA and Electorate Offices, these entities are reported separately.
	The Courts Administration Authority, which provides administrative support to the Judiciary, does not provide employee level data for the purposes of the workforce information collection because members of the Judiciary are not public sector employees.
15	In order to reconcile the Workforce Information Collection figures with the Budget Papers, the total FTE for the Judiciary is reported separately to these tables.
16	The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at the reporting period and should not be considered a reflection of the overall workforce for the year.
17	For reporting purposes, excluded from the Attorney-General's Department.
18	This organisation trades as Renewal SA.
19	This organisation trades as SA Water.
20	For reporting purposes excluded from the Department of Treasury and Finance.