



South Australian Public Sector Workforce Information

Reconciliation of the 2009-10 Budget Papers Workforce Figures

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Government of South Australia
Commissioner for Public Sector Employment
Office for Ethical Standards
& Professional Integrity

Full Time Equivalent (FTE) Employment in the SA Public Sector by Budget Sectors at June 2008 and June 2009

Public Sector Agencies *	As at June 2008			As at June 2009		
	Full time Equivalent			Full time Equivalent		
	Male	Female	Total	Male	Female	Total
General Government Sector						
Adelaide and Mount Lofty Ranges NRM Board	28.7	30.8	59.5	36.7	38.8	75.5
Adelaide Festival Corporation	3.0	8.0	11.0	3.0	14.9	17.9
Alinytjara Wilurara NRM Board	1.0	6.0	7.0	6.0	8.0	14.0
Ambulance Service, SA ⁽¹⁾	624.3	441.3	1,065.6	670.8	470.7	1,141.5
Arid Lands NRM Board	9.0	9.4	18.4	9.0	11.9	20.9
Attorney-General's ⁽¹⁾⁽²⁾	475.2	724.9	1,200.1	550.9	805.7	1,356.6
Auditor-General's	51.5	55.0	106.5	57.8	58.0	115.8
Bio Innovation SA	7.2	9.1	16.2	6.0	10.2	16.2
Carclew Youth Arts Centre Incorporated	6.0	21.3	27.3	7.0	20.9	27.9
Correctional Services ⁽¹⁾	955.7	575.9	1,531.6	997.4	593.9	1,591.3
Country Arts, SA	15.1	43.7	58.9	16.2	47.4	63.6
Country Fire Service, SA	65.5	30.8	96.3	65.5	37.3	102.8
Courts Administration Authority ⁽³⁾	239.0	461.7	700.7	234.9	490.0	724.9
Dairy Authority of SA	2.6	0.9	3.5	2.6	0.9	3.5
Defence SA	15.0	10.4	25.4	18.7	12.6	31.3
Education Adelaide	2.0	6.0	8.0	2.0	7.0	9.0
Education and Children's Services ⁽¹⁾	5,623.7	14,610.5	20,234.2	5,576.1	14,688.4	20,264.5
Electoral Commission of SA ⁽⁴⁾	7.0	14.1	21.1	6.0	17.0	23.0
Electorate Offices ⁽⁵⁾	55.0	131.5	186.5	55.6	146.3	201.9
Electricity Supply Industry Planning Council	6.0	2.0	8.0	7.0	2.0	9.0
Environment and Heritage ⁽¹⁾	601.1	454.9	1,055.9	637.7	449.5	1,087.2
Environment Protection Authority	129.8	102.0	231.7	128.2	92.4	220.6
Essential Services Commission SA	10.1	9.1	19.2	11.2	10.9	22.1
Eyre Peninsula NRM Board	18.0	16.7	34.7	21.4	17.7	39.1
Families and Communities ⁽¹⁾⁽⁶⁾	1,386.0	3,292.0	4,678.0	1,370.8	3,319.5	4,690.3
Film Corporation, SA	6.0	11.5	17.5	7.0	16.8	23.8
Further Education, Employment, Science and Technology ⁽⁷⁾	1,526.4	2,160.4	3,686.9	1,496.5	2,068.8	3,565.3
Government House ⁽⁸⁾	6.0	12.2	18.2	7.0	13.1	20.1
Health Units ⁽¹⁾⁽⁹⁾	5,941.8	19,786.8	25,728.6	6,267.4	20,696.3	26,963.7
Health, Department of ⁽¹⁾	319.2	499.4	818.6	378.4	558.9	937.3
History Trust of SA	14.4	29.5	43.9	14.7	29.6	44.4
Independent Gambling Authority	1.0	3.4	4.4	2.9	3.4	6.3
Judiciary ⁽¹⁰⁾	61.5	21.5	83.0	62.8	20.4	83.2
Kangaroo Island NRM Board	4.4	7.8	12.2	11.1	11.7	22.8
Legislature (Including Members)	95.0	86.3	181.3	95.4	84.3	179.7
Local Government Grants Commission, SA	0.0	2.0	2.0	1.0	2.8	3.8
Metropolitan Fire Service, SA	852.9	27.6	880.5	885.4	32.9	918.3
Murray Darling NRM Board	40.2	34.9	75.1	42.7	36.2	78.9
Northern and Yorke NRM Board	13.0	12.1	25.1	12.0	14.1	26.1
Outback Areas Community Development Trust	3.0	3.0	6.0	3.0	3.0	6.0
Planning and Local Government ⁽¹¹⁾	-	-	-	96.0	90.1	186.1
Playford Centre	3.1	2.0	5.1	3.4	1.8	5.2
Police Complaints Authority	3.8	5.8	9.6	2.8	7.6	10.4
Police, SA ⁽¹⁾⁽¹²⁾	3,791.8	1,544.1	5,335.9	3,833.7	1,599.7	5,433.4
Premier and Cabinet ⁽¹⁾⁽¹³⁾	556.8	738.0	1,294.8	468.8	709.9	1,178.7
Primary Industries and Resources ⁽¹⁾⁽¹⁴⁾	945.9	667.3	1,613.3	832.8	558.3	1,391.1
SA Fire and Emergency Services Commission ⁽¹⁾	61.0	51.4	112.4	56.0	48.6	104.6
SACE Board of SA ⁽¹⁾⁽¹⁵⁾	29.1	49.6	78.7	33.9	59.6	93.5
South East NRM Board	20.1	13.0	33.1	19.6	15.3	34.9
State Emergency Services, SA	16.0	14.4	30.4	20.6	19.8	40.4
State Opera of SA ⁽¹⁶⁾	2.0	2.0	4.0	2.0	2.0	4.0
State Theatre Company	11.8	13.2	25.0	9.6	17.4	27.0
Tourism Commission, SA ⁽¹⁾	56.1	119.2	175.3	49.4	118.0	167.4
Trade and Economic Development ⁽¹⁷⁾	92.3	84.9	177.2	109.0	86.2	195.2
Transport, Energy and Infrastructure ⁽¹⁾	1,866.8	1,099.5	2,966.3	1,925.9	1,134.5	3,060.4
Treasury and Finance ⁽¹⁸⁾	488.0	367.6	855.6	653.1	684.1	1,337.2
Venture Capital Board ⁽¹⁹⁾	4.0	0.6	4.6	-	-	-
Water, Land and Biodiversity Conservation	338.6	231.7	570.3	334.4	253.3	587.7
Zero Waste SA	10.8	8.7	19.5	11.0	7.0	18.0
Total General Government Sector	27,520.3	48,779.2	76,299.6	28,247.7	50,377.3	78,625.1

Full Time Equivalent (FTE) Employment in the SA Public Sector by Budget Sectors at June 2008 and June 2009

Public Non-Financial Corporations Sector						
Adelaide Cemeteries Authority	35.4	10.4	45.8	38.4	10.2	48.6
Adelaide Convention Centre ^{(16) (20)}	177.2	107.7	284.9	177.8	112.7	290.4
Adelaide Entertainments Corporation ⁽¹⁶⁾	36.3	44.9	81.2	33.6	31.9	65.5
Adelaide Festival Centre Trust ⁽¹⁶⁾	100.8	111.2	212.0	93.8	103.0	196.8
Forestry SA	157.8	63.6	221.5	164.0	47.4	211.4
Housing Trust, SA (Housing SA)	330.7	492.8	823.4	373.9	531.6	905.4
Land Management Corporation	48.0	44.7	92.7	50.8	40.5	91.3
Lotteries Commission of SA	39.7	40.8	80.5	42.7	41.8	84.5
Motor Sport Board, SA	2.0	8.9	10.9	3.0	8.8	11.8
Public Trustee ⁽²¹⁾	82.0	84.7	166.7	80.2	88.2	168.4
RESI Corporation ⁽²²⁾	0.5	0.0	0.5	0.5	0.0	0.5
TransAdelaide	521.5	69.5	591.0	584.6	84.5	669.2
Water Corporation, SA ⁽²³⁾	1,032.9	330.4	1,363.3	1,097.3	367.3	1,464.6
West Beach Trust	39.1	40.9	80.0	46.9	52.8	99.6
Total Public Non-Financial Corporations Sector	2,603.9	1,450.5	4,054.4	2,787.5	1,520.5	4,308.0
Public Financial Corporations Sector						
Asset Management Corporation, SA	1.4	0.0	1.4	1.4	0.0	1.4
Funds SA	10.0	7.8	17.8	12.0	10.7	22.7
HomeStart Finance	37.6	47.7	85.3	40.2	53.9	94.1
Local Government Superannuation Board ⁽²⁴⁾	8.0	5.6	13.6	-	-	-
Motor Accident Commission	7.4	11.0	18.4	8.8	12.0	20.8
SA Government Financing Authority (SAFA) ⁽²⁵⁾	30.5	18.5	49.0	57.5	39.1	96.6
WorkCover Corporation	113.5	165.0	278.5	113.0	148.9	261.9
Total Public Financial Corporations Sector	208.4	255.6	464.0	232.9	264.6	497.5
Total Budgeted SA Public Sector Employment	30,332.7	50,485.3	80,818.0	31,268.1	52,162.4	83,430.5

Non-Budget Entities **	As at June 2008			As at June 2009		
	Full time Equivalent			Full time Equivalent		
	Male	Female	Total	Male	Female	Total
Aboriginal Lands Trust	8.8	2.8	11.6	11.0	3.8	14.8
Chiropractic and Osteopathy Board of SA	0.3	0.5	0.8	0.2	0.7	1.0
Citrus Board of South Australia	1.0	1.5	2.5	1.0	1.5	2.5
Dental Board of SA	0.0	2.2	2.2	0.6	4.2	4.8
Disability Information & Resource Centre Inc	2.6	4.5	7.1	0.6	5.7	6.3
Jam Factory Contemporary Craft and Design Inc.	4.4	13.7	18.1	5.6	13.4	19.0
Legal Services Commission	46.3	136.2	182.5	50.1	132.8	182.9
Medical Board of SA	1.6	11.5	13.1	1.6	12.4	14.0
National Aboriginal Cultural Institute-Tandanya	6.4	7.2	13.6	5.3	8.6	13.9
Nurses Board of SA	4.0	20.2	24.2	6.0	20.6	26.6
Occupational Therapy Board of SA	0.2	0.4	0.5	0.2	0.7	1.0
Pharmacy Board of SA	2.6	1.8	4.5	2.4	2.3	4.7
Phylloxera and Grape Industry Board of SA	2.0	2.8	4.8	1.0	3.3	4.3
Podiatry Board of SA	0.1	0.2	0.3	0.1	0.4	0.5
Psychological Board, SA	0.5	0.9	1.4	0.4	1.2	1.6
Renmark Irrigation Trust	18.0	4.6	22.6	18.0	4.0	22.0
State Superannuation Office (SuperSA) ⁽²⁵⁾	41.0	58.2	99.2	49.0	66.4	115.4
Tauondi Incorporated ⁽²⁶⁾	12.7	14.3	26.9	-	-	-
Teachers Registration Board	5.0	10.0	15.0	5.0	13.0	18.0
Veterinary Surgeons Board	0.0	1.5	1.5	0.0	1.5	1.5
Total Non-Budget Entities	157.4	295.0	452.4	158.2	296.5	454.7

Full Time Equivalent (FTE) Employment in the SA Public Sector by Budget Sectors at June 2008 and June 2009

- * For reporting purposes administered items not individually listed on the above table are included under their administering organisation or department. The Office for Venue Management, Architects Board of SA, Physiotherapy Board of SA, Transmission Leasing, Distribution Lessor Corporation, Generation Lessor Corporation and South Australia Trade and Investment Corporation (SATIC) currently have no employees, and will not continue to be listed separately in this table. The Department of Trade and Economic Development provides business and administrative services for SATIC. The Department of Treasury and Finance provides these services for Generation Lessor Corporation. These services are provided by fee for service contracts for the Architects Board of SA and Physiotherapy Board of SA. For the Department of Justice, these services are provided by the Attorney-General's Department and employees are included under this Department for reporting purposes.

 - ** The entities listed under this category are outside the scope of the South Australian Public Sector for budget reporting purposes on the basis of the Australian Bureau of Statistics (ABS) Uniform Presentation Framework definitions for public sector financial reporting. However, as some employees of these non-budget entities meet the criteria set out for inclusion as public sector employees for the purposes of the Commissioner for Public Employment's workforce collection, they are included here to provide a reconciliation of total FTEs to the FTE totals reported throughout the remainder of this document.
- (1) Excludes a number of employees transferred to Shared Services SA in the Department of Treasury and Finance between 1 July 2008 and 30 June 2009.
 - (2) Excludes the Office of the Public Trustee of South Australia. Includes the Department of Justice. Includes employees in the Office for Racing and the Office for Recreation and Sport, transferred from the Department of the Premier and Cabinet on 1 October 2008.
 - (3) Excludes persons employed under Special Acts and the Judicial Administration Act. These employees, including five statutory appointments, reported separately from 1999 under 'Judiciary'.
 - (4) The State Electoral Office was renamed the Electoral Commission of South Australia in January 2009.
 - (5) Includes all persons employed under the Personal Assistants to the Members of the Parliament Enterprise Agreement.
 - (6) Excludes SA Housing Trust (Housing SA), reported separately under Public Non-Financial Corporations Sector.
 - (7) Excludes Bio Innovations SA, these are reported separately under General Government Sector. For reporting purposes excludes TAFE84 employees as they do not meet the definition of a SA Public Sector employee.
 - (8) This organisation is known as State Governor's Establishment.
 - (9) These figures represent the total workforce of the Health Units incorporated under the SA Health Care Act, which took effect 1 July 2008.
 - (10) Does not include persons employed under Special Acts and the Judicial Administration Act who work in the Industrial Court System. Although Judicial Officers are not public sector employees, they are included in this report because they receive remuneration from the State of South Australia according to decisions made by the Remuneration Tribunal.
 - (11) Established as a new Administrative Unit in November 2008. Includes employees in Planning SA, the Office for State/Local Government Relations and the Office for the Southern Suburbs, transferred from the Department of Primary Industries and Resources of South Australia. Excludes SA Local Government Grants Commission and Outback Areas Community Development Trust, reported separately under Other Public Sector organisations.
 - (12) Includes Police Security and Police Band.
 - (13) Excludes employees in the Office for Racing and the Office for Recreation and Sport, transferred to the Attorney-General's Department on 1 October 2008.
 - (14) Excludes employees in Planning SA, the Office for State/Local Government Relations and the Office for the Southern Suburbs, transferred to the Department of Planning and Local Government in November 2008.
 - (15) The Senior Secondary Assessment Board of South Australia (SSABSA) was renamed the SACE Board of South Australia on 1 July 2008.
 - (16) The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at June 2009 and should not be considered a reflection of the overall workforce for the 2008-2009 period.
 - (17) Includes employees transferred from the Office of the Venture Capital Board, abolished on 1 July 2008.
 - (18) Excludes Super SA, SAFA and Electorate Offices. These are reported separately. Includes employees in Shared Services SA, a number transferred from the department of Health, Health Units, SA Ambulance Service, Department of Education and Children's Services, Department for Environment and Heritage, Department for Families and Communities, Department of the Premier and Cabinet, Department of Primary Industries and Resources of South Australia, South Australian Tourism Commission, Department for Correctional Services, Department for Transport, Energy and Infrastructure, South Australian Fire and Emergency Services Commission, Attorney-General's Department, South Australia Police and SACE Board of South Australia between 1 July 2008 and 30 June 2009.
 - (19) Abolished on 1 July 2008. Employees transferred to the Department of Trade and Economic Development.
 - (20) The Adelaide Convention Centre (ACC) did not supply detailed employee data for June 2008. Where possible, figures from the ACC Annual Report have been used.
 - (21) For reporting purposes excluded from the Attorney-General's Department.
 - (22) Previously known as ETSA Corporation. Holding company for RESI Power Corporation and Transmission Lessor Corporation. Other related organisations RESI OE Pty Ltd, RESI Power Pty Ltd and RESI Syn Pty Ltd currently have no employees. RESI OE Pty Ltd was previously known as Optima Energy Pty Ltd. Business assets leased and employees transferred May 2000 to TXU Australia for 100 years. RESI Power Pty Ltd was previously known as ETSA Power. Business assets sold and employees transferred January 2000 to Hong Kong Electric/CKI and Hutchinson Whampoa, immediately on sold to AGL South Australia Pty Ltd. RESI Syn Pty Ltd was previously known as Synergen Pty Ltd. Business assets leased to National Power for 100 years and employees transferred May 2000. The Department of Treasury and Finance provide business and administrative services for these organisations.
 - (23) This organisation trades as SA Water.
 - (24) The Board was dissolved as per the Local Government (Superannuation Scheme) Amendment Act 2008 on 1 January 2009.
 - (25) For reporting purposes excluded from the Department of Treasury and Finance.
 - (26) At June 2009, no longer meets the Workforce Information Collection (WIC) definition of a Public Sector organisation.