

SOUTH AUSTRALIAN PUBLIC SECTOR WORKFORCE INFORMATION

JUNE 2014 – TABLE 1

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Department of the Premier
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Table 1 - South Australian Public Sector Employment, June 2013 and June 2014

PUBLIC SECTOR AGENCIES		NOTES	2013				2014				% CHANGE IN HEADCOUNT	
			MALE	FEMALE	TOTAL	FTEs	MALE	FEMALE	TOTAL	FTEs		
ADMINISTRATIVE UNITS	ATTORNEY-GENERAL'S	1	508	910	1,418	1,320.7	528	956	1,484	1,383.3	4.7%	
	AUDITOR-GENERAL'S		53	66	119	114.6	55	73	128	122.1	7.6%	
	COMMUNITIES AND SOCIAL INCLUSION		1,679	3,521	5,200	4,622.6	1,712	3,461	5,173	4,568.6	-0.5%	
	CORRECTIONAL SERVICES		1,036	685	1,721	1,644.5	1,040	715	1,755	1,685.7	2.0%	
	DEFENCE SA		16	13	29	27.6	19	14	33	31.1	13.8%	
	EDUCATION AND CHILD DEVELOPMENT	2	6,965	21,921	28,886	22,929.1	6,979	22,129	29,108	23,150.4	0.8%	
	ELECTORAL COMMISSION OF SA		8	15	23	20.7	9	15	24	21.7	4.3%	
	ENVIRONMENT PROTECTION AUTHORITY		128	104	232	216.9	126	107	233	216.9	0.4%	
	ENVIRONMENT, WATER AND NATURAL RESOURCES		938	864	1,802	1,670.1	846	797	1,643	1,512.8	-8.8%	
	FURTHER EDUCATION, EMPLOYMENT, SCIENCE & TECHNOLOGY	3	288	358	646	612.1	242	290	532	504.2	-17.6%	
	HEALTH AND AGEING, DEPARTMENT OF		854	1,284	2,138	2,018.4	966	1,347	2,313	2,174.6	8.2%	
	MANUFACTURING, INNOVATION, TRADE, RESOURCES AND ENERGY		272	216	488	468.3	273	225	498	476.6	2.0%	
	PLANNING, TRANSPORT AND INFRASTRUCTURE		2,478	1,106	3,584	3,446.9	2,419	1,063	3,482	3,350.5	-2.8%	
	POLICE, SA	4	3,900	1,883	5,783	5,593.1	3,925	1,909	5,834	5,645.5	0.9%	
	PREMIER AND CABINET	5	953	1,550	2,503	2,318.6	945	1,490	2,435	2,257.1	-2.7%	
	PRIMARY INDUSTRIES AND REGIONS	6	549	424	973	867.4	526	399	925	828.8	-4.9%	
	TREASURY AND FINANCE	7	360	369	729	684.8	277	309	586	545.9	-19.6%	
	ZERO WASTE SA		11	16	27	25.1	7	13	20	18.4	-25.9%	
	TOTAL ADMINISTRATIVE UNITS			20,996	35,305	56,301	48,601.2	20,894	35,312	56,206	48,494.1	-0.2%
	TOTAL FTE ADMINISTRATIVE UNITS			19,629.5	28,971.7	48,601.2		19,510.2	28,983.8	48,494.1		
OTHER PUBLIC SECTOR ORGANISATIONS	ADELAIDE CEMETERIES AUTHORITY		40	18	58	54.0	41	19	60	56.6	3.4%	
	ADELAIDE CONVENTION CENTRE	8	209	126	335	214.3	179	146	325	215.7	-3.0%	
	ADELAIDE ENTERTAINMENTS CORPORATION	8	63	70	133	65.9	50	55	105	56.4	-21.1%	
	ADELAIDE FESTIVAL CENTRE TRUST	8	151	182	333	213.6	155	170	325	237.8	-2.4%	
	ADELAIDE FESTIVAL CORPORATION		6	23	29	27.6	6	22	28	26.0	-3.4%	
	AMBULANCE SERVICE, SA		738	602	1,340	1,219.9	735	613	1,348	1,212.6	0.6%	
	BIO INNOVATION SA		8	9	17	13.3	8	7	15	13.7	-11.8%	
	CARCLEW YOUTH ARTS CENTRE INCORPORATED		3	18	21	17.0	5	17	22	15.6	4.8%	
	COUNTRY ARTS, SA		33	81	114	57.8	26	72	98	55.3	-14.0%	
	COUNTRY FIRE SERVICE, SA		74	63	137	128.4	76	60	136	127.0	-0.7%	
	COURTS ADMINISTRATION AUTHORITY	9	250	553	803	718.0	226	469	695	620.0	-13.4%	
	DAIRY AUTHORITY OF SA		2	2	4	3.2	2	2	4	3.2	0.0%	
	DISABILITY INFORMATION & RESOURCE CENTRE INC		2	4	6	4.1	-	3	3	2.0	-50.0%	
	EDUCATION ADELAIDE		2	6	8	7.4	2	6	8	7.1	0.0%	
	EDUCATION AND EARLY CHILDHOOD SERVICES REGISTRATION AND STANDARDS BOARD	10	-	-	-	-	5	38	43	39.0	-	
	ELECTORATE OFFICES	11	70	205	275	206.5	66	179	245	192.5	-10.9%	
	ESSENTIAL SERVICES COMMISSION SA		14	13	27	25.2	11	14	25	22.4	-7.4%	
	FILM CORPORATION, SA		8	18	26	22.8	8	16	24	21.2	-7.7%	
	FORESTRY SA		136	41	177	173.1	75	25	100	99.0	-43.5%	
	FUNDS SA		12	12	24	23.2	12	15	27	26.3	12.5%	
	HEALTH UNITS	12	7,103	28,990	36,093	27,682.4	7,012	28,985	35,997	27,657.5	-0.3%	
	HISTORY TRUST OF SA		21	47	68	44.0	24	43	67	44.8	-1.5%	
	HOMESTART FINANCE		49	60	109	101.8	50	53	103	96.4	-5.5%	
	INDEPENDENT GAMBLING AUTHORITY		2	8	10	7.2	3	6	9	5.9	-10.0%	
	JAM FACTORY CONTEMPORARY CRAFT AND DESIGN INC.		9	17	26	17.3	10	24	34	22.9	30.8%	
	LEGAL SERVICES COMMISSION		53	162	215	194.1	54	165	219	197.6	1.9%	
LEGISLATURE (INCLUDING MEMBERS)		104	102	206	180.1	101	91	192	170.7	-6.8%		
LOCAL GOVERNMENT GRANTS COMMISSION, SA		1	2	3	2.8	1	1	2	2.0	-33.3%		

PUBLIC SECTOR AGENCIES		NOTES	2013				2014				% CHANGE IN HEADCOUNT
			MALE	FEMALE	TOTAL	FTEs	MALE	FEMALE	TOTAL	FTEs	
OTHER PUBLIC SECTOR ORGANISATIONS	LOTTERIES COMMISSION OF SA		36	35	71	68.1	2	10	12	11.2	-83.1%
	METROPOLITAN FIRE SERVICE, SA		1,091	58	1,149	947.7	1,084	50	1,134	932.3	-1.3%
	MOTOR ACCIDENT COMMISSION		13	17	30	29.0	19	21	40	38.5	33.3%
	MOTOR SPORT BOARD, SA		3	9	12	11.3	3	9	12	11.4	0.0%
	NATIONAL ABORIGINAL CULTURAL INSTITUTE-TANDANYA		7	8	15	11.7	6	7	13	11.8	-13.3%
	OFFICE OF THE OUTBACK COMMUNITIES AUTHORITY		4	4	8	7.7	4	4	8	7.7	0.0%
	PHYLLOXERA AND GRAPE INDUSTRY BOARD OF SA		3	1	4	3.6	3	1	4	3.6	0.0%
	POLICE COMPLAINTS AUTHORITY		1	10	11	9.6	1	9	10	8.8	-9.1%
	SACE BOARD OF SA		43	73	116	102.1	41	69	110	104.0	-5.2%
	SA FIRE AND EMERGENCY SERVICES COMMISSION		40	38	78	75.3	34	36	70	66.8	-10.3%
	SOUTH AUSTRALIAN SMALL BUSINESS COMMISSIONER		4	4	8	7.1	4	5	9	8.1	12.5%
	STATE EMERGENCY SERVICES, SA		21	17	38	38.0	24	19	43	42.7	13.2%
	STATE OPERA OF SA		2	2	4	4.0	2	3	5	5.0	25.0%
	STATE THEATRE COMPANY		9	17	26	23.2	11	16	27	25.1	3.8%
	TAFE SA	13	1,189	2,242	3,431	2,638.9	1,003	1,924	2,927	2,275.1	-14.7%
	TEACHERS REGISTRATION BOARD		6	12	18	18.0	6	14	20	19.8	11.1%
	TOURISM COMMISSION, SA		40	81	121	109.4	33	73	106	94.6	-12.4%
	URBAN RENEWAL AUTHORITY	14	108	97	205	196.7	105	90	195	188.3	-4.9%
	VETERINARY SURGEONS BOARD		-	2	2	1.5	-	2	2	1.5	0.0%
	WATER CORPORATION, SA	15	1,161	431	1,592	1,548.9	1,067	396	1,463	1,421.9	-8.1%
	WEST BEACH TRUST		45	85	130	94.9	39	92	131	85.4	0.8%
WORKCOVER CORPORATION		120	175	295	284.0	118	163	281	267.0	-4.7%	
TOTAL OTHER PUBLIC SECTOR ORGANISATIONS			13,109	34,852	47,961	37,655.4	12,552	34,329	46,881	36,877.6	-2.3%
TOTAL FTE OTHER PUBLIC SECTOR ORGANISATIONS			11,252.2	26,403.2	37,655.4		10,798.9	26,078.7	36,877.6		
TOTAL SOUTH AUSTRALIAN PUBLIC SECTOR			34,105	70,157	104,262	86,256.6	33,446	69,641	103,087	85,371.7	-1.1%
TOTAL SOUTH AUSTRALIAN PUBLIC SECTOR FTE			30,881.7	55,375.0	86,256.6		30,309.1	55,062.5	85,371.7		

	Notes
	For reporting purposes administered items not individually listed on the above table are included under their administering organisation or department.
1	Includes the Office of the Public Trustee of South Australia. Excludes Police Complaints Authority employees, this entity is reported separately. June 2014 figures include employees transferred from Courts Administration Authority in February 2014
2	Excludes employees in the Education and Early Childhood Services and Registration Standards Board, this entity is reported separately.
3	Excludes Bio Innovation SA, this entity is reported separately under Other Public Sector organisations.
4	Includes Police Security and Police Band.
5	Includes Government House. June 2013 figures exclude Local Government Grants Commission and Outback Communities Authority, these entities are reported separately.
6	June 2014 figures excludes Local Government Grants Commission and Outback Communities Authority, these entities are reported separately under Other Public Sector organisations
7	Includes Super SA and SAFA. Excludes Electorate Offices, this entity is reported separately under Other Public Sector organisations.
8	The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at the reporting period and should not be considered a reflection of the overall workforce for the year.
9	Excludes persons employed under Special Acts and the Judicial Administration Act. June 2014 figures exclude employees transferred to the Attorney-General's Department in February 2014
10	Previously included as part of the Department for Education and Child Development.
11	Also referred to as Electorate Services. Includes all persons employed under the Assistants to the Members of the South Australian Parliament Enterprise Agreement.
12	These figures incorporate the total workforce of the Health Units (SA Health Regions) incorporated under the SA Health Care Act, 2008.
13	For reporting purposes excludes TAFE84 employees as they do not meet the definition of a SA Public Sector employee.
14	This organisation trades as Renewal SA.
15	This organisation trades as SA Water.