



South Australian Public Sector Workforce Information

Reconciliation of the 2010-11 Budget Papers Workforce Figures

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Government of South Australia
Commissioner for Public Sector Employment
Office for Ethical Standards
& Professional Integrity

Full Time Equivalent (FTE) Employment in the SA Public Sector by Budget Sectors at June 2009 and June 2010

| Public Sector Agencies * | As at June 2009 | | | As at June 2010 | | | % Change |
|---|----------------------|-----------------|-----------------|----------------------|-----------------|-----------------|-------------|
| | Full time Equivalent | | | Full time Equivalent | | | |
| | Male | Female | Total | Male | Female | Total | |
| General Government Sector | | | | | | | |
| Adelaide and Mount Lofty Ranges NRM Board | 36.7 | 38.8 | 75.5 | 36.0 | 42.7 | 78.7 | 4.4% |
| Adelaide Festival Corporation ⁽¹⁾ | 3.0 | 14.9 | 17.9 | 2.0 | 8.7 | 10.7 | -40.2% |
| Alinytjara Wilurara NRM Board | 6.0 | 8.0 | 14.0 | 7.0 | 7.0 | 14.0 | 0.0% |
| Ambulance Service, SA ⁽²⁾ | 670.8 | 470.7 | 1,141.5 | 679.6 | 487.7 | 1,167.4 | 2.3% |
| Arid Lands NRM Board | 9.0 | 11.9 | 20.9 | 8.0 | 17.7 | 25.7 | 23.0% |
| Attorney-General's ⁽²⁾⁽³⁾ | 550.9 | 805.7 | 1,356.6 | 534.6 | 805.2 | 1,339.8 | -1.2% |
| Auditor-General's | 57.8 | 58.0 | 115.8 | 51.7 | 58.7 | 110.4 | -4.7% |
| Bio Innovation SA | 6.0 | 10.2 | 16.2 | 5.0 | 6.6 | 11.6 | -28.4% |
| Carclew Youth Arts Centre Incorporated | 7.0 | 20.9 | 27.9 | 4.9 | 19.6 | 24.5 | -12.0% |
| Correctional Services ⁽²⁾ | 997.4 | 593.9 | 1,591.3 | 978.9 | 592.6 | 1,571.5 | -1.2% |
| Country Arts, SA | 16.2 | 47.4 | 63.6 | 18.6 | 46.4 | 64.9 | 2.1% |
| Country Fire Service, SA | 65.5 | 37.3 | 102.8 | 74.0 | 50.8 | 124.8 | 21.4% |
| Courts Administration Authority ⁽⁴⁾ | 234.9 | 490.0 | 724.9 | 228.0 | 475.8 | 703.7 | -2.9% |
| Dairy Authority of SA | 2.6 | 0.9 | 3.5 | 2.6 | 0.8 | 3.4 | -2.9% |
| Defence SA ⁽⁵⁾ | 18.7 | 12.6 | 31.3 | 17.7 | 18.0 | 35.7 | 14.1% |
| Education Adelaide | 2.0 | 7.0 | 9.0 | 3.0 | 6.0 | 9.0 | 0.0% |
| Education and Children's Services ⁽²⁾ | 5,576.1 | 14,688.4 | 20,264.5 | 5,555.1 | 14,846.9 | 20,402.0 | 0.7% |
| Electoral Commission of SA ⁽⁶⁾ | 6.0 | 17.0 | 23.0 | 4.0 | 15.8 | 19.8 | -13.9% |
| Electorate Offices ⁽⁷⁾ | 55.6 | 146.3 | 201.9 | 48.0 | 144.9 | 192.9 | -4.5% |
| Electricity Supply Industry Planning Council ⁽⁸⁾ | 7.0 | 2.0 | 9.0 | - | - | - | - |
| Environment and Heritage ⁽²⁾ | 637.7 | 449.5 | 1,087.2 | 547.2 | 440.5 | 1,014.7 | -6.7% |
| Environment Protection Authority | 128.2 | 92.4 | 220.6 | 118.3 | 91.7 | 210.0 | -4.8% |
| Essential Services Commission SA | 11.2 | 10.9 | 22.1 | 12.2 | 10.7 | 22.9 | 3.6% |
| Eyre Peninsula NRM Board | 21.4 | 17.7 | 39.1 | 21.4 | 16.7 | 38.1 | -2.6% |
| Families and Communities ⁽²⁾⁽⁹⁾ | 1,370.8 | 3,319.5 | 4,690.3 | 1,448.4 | 3,353.1 | 4,801.5 | 2.4% |
| Film Corporation, SA | 7.0 | 16.8 | 23.8 | 6.0 | 15.1 | 21.1 | -11.5% |
| Further Education, Employment, Science and Technology ⁽¹⁰⁾ | 1,496.5 | 2,068.8 | 3,565.3 | 1,410.3 | 2,015.6 | 3,425.9 | -3.9% |
| Government House ⁽¹¹⁾ | 7.0 | 13.1 | 20.1 | 7.0 | 12.9 | 19.9 | -0.9% |
| Health Units ⁽²⁾⁽¹²⁾ | 6,267.4 | 20,696.3 | 26,963.7 | 6,183.7 | 21,406.5 | 27,590.1 | 2.3% |
| Health, Department of ⁽²⁾⁽¹³⁾ | 378.4 | 558.9 | 937.3 | 626.1 | 647.2 | 1,273.2 | 35.8% |
| History Trust of SA | 14.7 | 29.6 | 44.4 | 15.4 | 29.0 | 44.4 | 0.1% |
| Independent Gambling Authority | 2.9 | 3.4 | 6.3 | 2.0 | 5.2 | 7.2 | 14.4% |
| Judiciary ⁽¹⁴⁾ | 62.8 | 20.4 | 83.2 | 66.4 | 20.4 | 86.8 | 4.3% |
| Kangaroo Island NRM Board | 11.1 | 11.7 | 22.8 | 12.9 | 9.7 | 22.6 | -0.9% |
| Legislature (Including Members) | 95.4 | 84.3 | 179.7 | 108.6 | 88.2 | 196.8 | 9.5% |
| Local Government Grants Commission, SA | 1.0 | 2.8 | 3.8 | 1.0 | 1.5 | 2.5 | -35.0% |
| Metropolitan Fire Service, SA | 885.4 | 32.9 | 918.3 | 906.3 | 32.1 | 938.4 | 2.2% |
| Murray Darling NRM Board | 42.7 | 36.2 | 78.9 | 35.9 | 33.3 | 69.2 | -12.3% |
| Northern and Yorke NRM Board | 12.0 | 14.1 | 26.1 | 11.8 | 14.7 | 26.5 | 1.5% |
| Outback Areas Community Development Trust | 3.0 | 3.0 | 6.0 | 4.0 | 3.0 | 7.0 | 16.7% |
| Planning and Local Government ⁽¹⁵⁾ | 96.0 | 90.1 | 186.1 | 93.9 | 90.7 | 184.7 | -0.8% |
| Playford Centre | 3.4 | 1.8 | 5.2 | 3.4 | 1.8 | 5.2 | 0.0% |
| Police Complaints Authority ⁽¹⁶⁾ | 2.8 | 7.6 | 10.4 | 2.0 | 7.8 | 9.8 | -5.8% |
| Police, SA ⁽²⁾⁽¹⁷⁾ | 3,833.7 | 1,599.7 | 5,433.4 | 3,886.2 | 1,681.0 | 5,567.1 | 2.5% |
| Premier and Cabinet ⁽²⁾⁽¹⁸⁾ | 468.8 | 709.9 | 1,178.7 | 464.8 | 693.8 | 1,158.7 | -1.7% |
| Primary Industries and Resources ⁽²⁾⁽¹⁹⁾ | 832.8 | 558.3 | 1,391.1 | 748.4 | 520.1 | 1,268.5 | -8.8% |
| SA Fire and Emergency Services Commission ⁽²⁾ | 56.0 | 48.6 | 104.6 | 48.6 | 49.0 | 97.6 | -6.7% |
| SACE Board of SA ⁽²⁾ | 33.9 | 59.6 | 93.5 | 35.4 | 64.3 | 99.7 | 6.6% |
| South East NRM Board | 19.6 | 15.3 | 34.9 | 19.6 | 18.9 | 38.5 | 10.3% |
| State Emergency Services, SA | 20.6 | 19.8 | 40.4 | 20.6 | 18.0 | 38.6 | -4.5% |
| State Opera of SA ⁽²⁰⁾ | 2.0 | 2.0 | 4.0 | 2.0 | 2.0 | 4.0 | 0.0% |
| State Theatre Company | 9.6 | 17.4 | 27.0 | 8.7 | 15.5 | 24.2 | -10.6% |
| Tourism Commission, SA ⁽²⁾ | 49.4 | 118.0 | 167.4 | 55.0 | 112.2 | 167.2 | -0.1% |
| Trade and Economic Development ⁽²¹⁾ | 109.0 | 86.2 | 195.2 | 106.6 | 85.9 | 192.5 | -1.4% |
| Transport, Energy and Infrastructure ⁽²⁾ | 1,925.9 | 1,134.5 | 3,060.4 | 1,874.6 | 1,101.2 | 2,975.7 | -2.8% |
| Treasury and Finance ⁽²²⁾ | 653.1 | 684.1 | 1,337.2 | 662.0 | 679.8 | 1,341.8 | 0.4% |
| Water, Land and Biodiversity Conservation | 334.4 | 253.3 | 587.7 | 326.2 | 254.7 | 580.9 | -1.2% |
| Zero Waste SA | 11.0 | 7.0 | 18.0 | 9.0 | 12.0 | 21.0 | 16.8% |
| Total General Government Sector | 28,247.7 | 50,377.3 | 78,625.1 | 28,197.4 | 51,307.5 | 79,504.9 | 1.1% |

Full Time Equivalent (FTE) Employment in the SA Public Sector by Budget Sectors at June 2009 and June 2010

| Public Non-Financial Corporations Sector | | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|
| Adelaide Cemeteries Authority | 38.4 | 10.2 | 48.6 | 40.4 | 12.8 | 53.2 | 9.5 |
| Adelaide Convention Centre ⁽²⁰⁾ | 177.8 | 112.7 | 290.4 | 155.3 | 98.2 | 253.6 | -12.7% |
| Adelaide Entertainments Corporation ⁽²⁰⁾ | 33.6 | 31.9 | 65.5 | 35.9 | 34.6 | 70.5 | 7.7% |
| Adelaide Festival Centre Trust ⁽²⁰⁾ | 93.8 | 103.0 | 196.8 | 105.3 | 97.6 | 202.9 | 3.1% |
| Forestry SA | 164.0 | 47.4 | 211.4 | 150.6 | 41.5 | 192.1 | -9.1% |
| Housing Trust, SA (Housing SA) | 373.9 | 531.6 | 905.4 | 379.6 | 567.2 | 946.8 | 4.6% |
| Land Management Corporation ⁽²³⁾ | 50.8 | 40.5 | 91.3 | 52.8 | 35.2 | 88.0 | -3.6% |
| Lotteries Commission of SA | 42.7 | 41.8 | 84.5 | 40.0 | 40.6 | 80.6 | -4.7% |
| Motor Sport Board, SA | 3.0 | 8.8 | 11.8 | 1.0 | 9.2 | 10.2 | -13.6% |
| Public Trustee ⁽¹⁶⁾ | 80.2 | 88.2 | 168.4 | 75.3 | 87.0 | 162.3 | -3.6% |
| RESI Corporation ⁽²⁴⁾ | 0.5 | 0.0 | 0.5 | 0.5 | 0.0 | 0.5 | 0.0% |
| TransAdelaide | 584.6 | 84.5 | 669.2 | 625.5 | 108.5 | 734.0 | 9.7% |
| Water Corporation, SA ⁽²⁵⁾ | 1,097.3 | 367.3 | 1,464.6 | 1,138.2 | 396.3 | 1,534.5 | 4.8% |
| West Beach Trust | 46.9 | 52.8 | 99.6 | 42.4 | 59.7 | 102.1 | 2.5% |
| Total Public Non-Financial Corporations Sector | 2,787.5 | 1,520.5 | 4,308.0 | 2,842.8 | 1,588.4 | 4,431.2 | 2.9% |
| Public Financial Corporations Sector | | | | | | | |
| Asset Management Corporation, SA | 1.4 | 0.0 | 1.4 | 1.2 | 0.0 | 1.2 | -13.6% |
| Funds SA | 12.0 | 10.7 | 22.7 | 11.0 | 10.9 | 21.9 | -3.7% |
| HomeStart Finance | 40.2 | 53.9 | 94.1 | 40.8 | 54.4 | 95.2 | 1.1% |
| Motor Accident Commission | 8.8 | 12.0 | 20.8 | 7.8 | 14.9 | 22.7 | 8.9% |
| SA Government Financing Authority (SAFA) ⁽²⁶⁾ | 57.5 | 39.1 | 96.6 | 58.3 | 38.9 | 97.2 | 0.6% |
| WorkCover Corporation | 113.0 | 148.9 | 261.9 | 115.1 | 157.9 | 272.9 | 4.2% |
| Total Public Financial Corporations Sector | 232.9 | 264.6 | 497.5 | 234.2 | 276.8 | 511.0 | 2.7% |
| Total Budgeted SA Public Sector Employment | 31,268.1 | 52,162.4 | 83,430.5 | 31,274.3 | 53,172.7 | 84,447.1 | 1.2% |

| Non-Budget Entities ** | As at June 2009 | | | As at June 2010 | | | % Change |
|---|----------------------|--------------|--------------|----------------------|--------------|--------------|--------------|
| | Full time Equivalent | | | Full time Equivalent | | | |
| | Male | Female | Total | Male | Female | Total | |
| Aboriginal Lands Trust | 11.0 | 3.8 | 14.8 | 5.4 | 2.8 | 8.2 | -44.6% |
| Chiropractic and Osteopathy Board of SA | 0.2 | 0.7 | 1.0 | 0.2 | 0.7 | 1.0 | 0.0% |
| Citrus Board of South Australia | 1.0 | 1.5 | 2.5 | 1.0 | 1.5 | 2.5 | 0.0% |
| Dental Board of SA | 0.6 | 4.2 | 4.8 | 0.0 | 4.6 | 4.6 | -4.2% |
| Disability Information & Resource Centre Inc | 0.6 | 5.7 | 6.3 | 0.8 | 5.8 | 6.6 | 4.9% |
| Jam Factory Contemporary Craft and Design Inc. | 5.6 | 13.4 | 19.0 | 5.5 | 16.0 | 21.5 | 12.9% |
| Legal Services Commission | 50.1 | 132.8 | 182.9 | 52.3 | 128.3 | 180.6 | -1.3% |
| Medical Board of SA | 1.6 | 12.4 | 14.0 | 0.6 | 13.2 | 13.8 | -1.4% |
| National Aboriginal Cultural Institute-Tandanya | 5.3 | 8.6 | 13.9 | 5.9 | 8.2 | 14.1 | 1.4% |
| Nurses Board of SA | 6.0 | 20.6 | 26.6 | 8.0 | 24.8 | 32.8 | 23.3% |
| Occupational Therapy Board of SA | 0.2 | 0.7 | 1.0 | 0.2 | 0.7 | 1.0 | 0.0% |
| Pharmacy Board of SA | 2.4 | 2.3 | 4.7 | 1.8 | 1.7 | 3.5 | -25.0% |
| Phylloxera and Grape Industry Board of SA | 1.0 | 3.3 | 4.3 | 1.6 | 2.6 | 4.2 | -2.3% |
| Podiatry Board of SA | 0.1 | 0.4 | 0.5 | 0.1 | 0.4 | 0.5 | 0.0% |
| Psychological Board, SA | 0.4 | 1.2 | 1.6 | 0.4 | 1.2 | 1.6 | 0.0% |
| Renmark Irrigation Trust | 18.0 | 4.0 | 22.0 | 17.0 | 4.0 | 21.0 | -4.6% |
| State Superannuation Office (SuperSA) ⁽²⁶⁾ | 49.0 | 66.4 | 115.4 | 48.5 | 67.6 | 116.1 | 0.6% |
| Teachers Registration Board | 5.0 | 13.0 | 18.0 | 5.0 | 13.0 | 18.0 | 0.0% |
| Veterinary Surgeons Board | 0.0 | 1.5 | 1.5 | 0.0 | 1.5 | 1.5 | 0.0% |
| Total Non-Budget Entities | 158.2 | 296.5 | 454.7 | 154.4 | 298.6 | 453.0 | -0.4% |

Full Time Equivalent (FTE) Employment in the SA Public Sector by Budget Sectors at June 2009 and June 2010

- * The Office for Venue Management, Architects Board of SA, Physiotherapy Board of SA, Transmission Leasing, Distribution Lessor Corporation and Generation Lessor Corporation currently have no employees, and will not continue to be listed separately in this table. The Department of Treasury and Finance provides business and administrative services for Generation Lessor Corporation. These services are provided by fee for service contracts for the Architects Board of SA and Physiotherapy Board of SA. For the Department of Justice, these services are provided by the Attorney-General's Department and employees are included under this Department for reporting purposes. South Australia Trade and Investment Corporation (SATIC) was dissolved on 1 July 2009
- ** The entities listed under this category are outside the scope of the South Australian Public Sector for budget reporting purposes on the basis of the Australian Bureau of Statistics (ABS) Uniform Presentation Framework definitions for public sector financial reporting. However, as some employees of these non-budget entities meet the criteria set out for inclusion as public sector employees for the purposes of the Commissioner for Public Employment's workforce collection, they are included here to provide a reconciliation of total FTEs to the FTE totals reported throughout the remainder of this document
- (1) As the Adelaide Festival is only held every second year, significant fluctuation occurs in temporary staff numbers between annual collections.
 - (2) Excludes a number of employees transferred to Shared Services SA in the Department of Treasury and Finance between 1 July 2008 and 30 June 2009.
 - (3) Excludes the Office of the Public Trustee of South Australia and Police Complaints Authority employees who are reported separately. Includes the Department of Justice. Includes employees in the Office for Racing and the Office for Recreation and Sport, transferred from the Department of the Premier and Cabinet on 1 October 2008. Includes employees in the Office for Youth, transferred from the Department of Further Education, Employment, Science and Technology on 1 July 2009.
 - (4) Excludes persons employed under Special Acts and the Judicial Administration Act. These employees, including five statutory appointments, reported separately from 1999 under 'Judiciary'.
 - (5) Includes a number of employees transferred from the Land Management Corporation on 1 October 2009.
 - (6) The State Electoral Office was renamed the Electoral Commission of South Australia in January 2009.
 - (7) Also referred to as Electorate Services. Includes all persons employed under the Personal Assistants to the Members of the Parliament Enterprise Agreement.
 - (8) From 1 July 2009, the Council became a not-for-profit organisation and is no longer part of the Public Sector.
 - (9) Excludes SA Housing Trust (Housing SA), reported separately under Public Non-Financial Corporations Sector.
 - (10) Excludes Bio Innovations SA, these are reported separately under General Government Sector. For reporting purposes excludes TAFE84 employees as they do not meet the definition of a SA Public Sector employee. Excludes employees in the Office for Youth, transferred to the Attorney-General's Department on 1 July 2009.
 - (11) This organisation is known as State Governor's Establishment.
 - (12) These figures incorporate the total workforce of the Health Units (SA Health Regions) incorporated under the SA Health Care Act, which took effect on 1 July 2008. Excludes selected employees associated with ICT and Procurement services transferred to the Department of Health in July 2009. For June 2010, the SA Health Regions supplied provisional data only, which may be incomplete or contain errors for which no adjustments have yet been made.
 - (13) Includes selected employees associated with ICT and Procurement Services transferred from the Health Units in July 2009.
 - (14) Does not include persons employed under Special Acts and the Judicial Administration Act who work in the Industrial Court System. Although Judicial Officers are not public sector employees, they are included in this report because they receive remuneration from the State of South Australia according to decisions made by the Remuneration Tribunal.
 - (15) Established as a new Administrative Unit in November 2008. Includes employees in Planning SA, the Office for State/Local Government Relations and the Office for the Southern Suburbs, transferred from the Department of Primary Industries and Resources of South Australia. Excludes SA Local Government Grants Commission and Outback Areas Community Development Trust, reported separately under Other Public Sector organisations.
 - (26) For reporting purposes excluded from the Attorney-General's Department.
 - (17) Includes Police Security and Police Band.
 - (18) Excludes employees in the Office for Racing and the Office for Recreation and Sport, transferred to the Attorney-General's Department on 1 October 2008.
 - (19) Excludes employees in Planning SA, the Office for State/Local Government Relations and the Office for the Southern Suburbs, transferred to the Department of Planning and Local Government in November 2008.
 - (20) The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at June 2010 and should not be considered a reflection of the overall workforce for the 2009-2010 period.
 - (21) Includes employees transferred from the Office of the Venture Capital Board, abolished on 1 July 2008.
 - (22) Excludes Super SA, SAFA and Electorate Offices. These are reported separately. Includes employees in Shared Services SA, a number transferred from the department of Health, Health Units, SA Ambulance Service, Department of Education and Children's Services, Department for Environment and Heritage, Department for Families and Communities, Department of the Premier and Cabinet, Department of Primary Industries and Resources of South Australia, South Australian Tourism Commission, Department for Correctional Services, Department for Transport, Energy and Infrastructure, South Australian Fire and Emergency Services Commission, Attorney-General's Department, South Australia Police and SACE Board of South Australia between 1 July 2008 and 30 June 2009.
 - (23) Excludes a number of employees transferred to Defence SA on 1 October 2009.
 - (24) Previously known as ETSA Corporation. Holding company for RESI Power Corporation and Transmission Lessor Corporation. Other related organisations RESI OE Pty Ltd, RESI Power Pty Ltd and RESI Syn Pty Ltd currently have no employees. RESI OE Pty Ltd was previously known as Optima Energy Pty Ltd. Business assets leased and employees transferred May 2000 to TXU Australia for 100 years. RESI Power Pty Ltd was previously known as ETSA Power. Business assets sold and employees transferred January 2000 to Hong Kong Electric/CKI and Hutchinson Whampoa, immediately on sold to AGL South Australia Pty Ltd. RESI Syn Pty Ltd was previously known as Synergen Pty Ltd. Business assets leased to National Power for 100 years and employees transferred May 2000. The Department of
 - (25) This organisation trades as SA Water.
 - (26) For reporting purposes excluded from the Department of Treasury and Finance.