

SOUTH AUSTRALIAN PUBLIC SECTOR WORKFORCE INFORMATION

JUNE 2012 – TABLE 1

Phone: (08) 8226 3492
Email: wic@dpc.sa.gov.au
www.oper.sa.gov.au



Government of South Australia
Department of the Premier
and Cabinet

Table 1 - South Australian Public Sector Employment, June 2011 and June 2012

Public Sector Agencies	As at June 2011				As at June 2012				% Change in Head count
	Persons			FTEs	Persons			FTEs	
	Male	Female	Total		Male	Female	Total		
Administrative Units									
Attorney-General's ⁽¹⁾ *	679	1,127	1,806	1,567.9	534	920	1,454	1,359.3	-19.5%
Auditor-General's	54	61	115	110.0	55	66	121	116.2	5.2%
Communities and Social Inclusion ⁽²⁾ *	1,951	4,477	6,428	5,845.9	1,627	3,432	5,059	4,256.8	-21.3%
Correctional Services	1,005	648	1,653	1,578.2	1,030	688	1,718	1,641.0	3.9%
Defence SA ⁽³⁾ *	22	17	39	38.6	17	10	27	26.3	-30.8%
Education and Child Development ⁽⁴⁾ *	6,416	19,640	26,056	20,730.8	6,949	21,452	28,401	22,689.7	9.0%
Electoral Commission of SA	3	16	19	18.5	6	16	22	21.1	15.8%
Environment and Natural Resources ⁽⁵⁾	616	568	1,184	1,098.3	603	578	1,181	1,083.9	-0.3%
Environment Protection Authority	124	107	231	215.0	125	107	232	218.2	0.4%
Further Education, Employment, Science and Technology ⁽⁶⁾ *	1,638	2,643	4,281	3,344.6	1,539	2,607	4,146	3,295.2	-3.2%
Health and Ageing, Department of ⁽⁷⁾	796	1,180	1,976	1,847.3	803	1,300	2,103	1,984.7	6.4%
Manufacturing, Innovation, Trade, Resources and Energy ⁽⁸⁾ *	65	60	125	121.4	240	200	440	422.1	252.0%
Planning and Local Government ⁽⁹⁾	84	92	176	163.3	-	-	-	-	-100.0%
Planning, Transport and Infrastructure ⁽¹⁰⁾ *	1,903	1,219	3,122	2,969.7	2,467	1,127	3,594	3,464.1	15.1%
Police, SA ⁽¹¹⁾	3,872	1,864	5,736	5,547.5	3,936	1,900	5,836	5,648.6	1.7%
Premier and Cabinet ⁽¹²⁾ *	456	744	1,200	1,107.0	960	1,557	2,517	2,343.4	109.8%
Primary Industries and Regions ⁽¹³⁾ *	794	564	1,358	1,221.7	598	447	1,045	942.6	-23.1%
Treasury and Finance ⁽¹⁴⁾ *	732	827	1,559	1,487.6	404	376	780	741.3	-50.0%
Water, Department for	216	169	385	367.0	199	147	346	331.7	-10.1%
Zero Waste SA	11	13	24	23.1	10	15	25	23.2	4.2%
Total Administrative Units	21,437	36,036	57,473	49,403.4	22,102	36,945	59,047	50,609.3	2.7%
Total FTE Administrative Units	19,945.4	29,458.0	49,403.4		20,500.4	30,108.9	50,609.3		
Other Public Sector Organisations									
Aboriginal Lands Trust ⁽¹⁵⁾	4	4	8	7.6	-	-	-	-	-100.0%
Adelaide and Mount Lofty Ranges NRM Board	35	43	78	74.4	34	42	76	73.1	-2.6%
Adelaide Cemeteries Authority	39	15	54	51.3	41	17	58	54.6	7.4%
Adelaide Convention Centre ⁽¹⁶⁾	230	145	375	229.6	228	157	385	227.3	2.7%
Adelaide Entertainments Corporation ⁽¹⁶⁾	54	84	138	57.4	93	118	211	71.1	52.9%
Adelaide Festival Centre Trust ⁽¹⁶⁾	164	171	335	237.1	160	176	336	236.5	0.3%
Adelaide Festival Corporation ⁽¹⁷⁾	1	18	19	17.0	4	22	26	24.2	36.8%
Alinytjara Wilurara NRM Board	5	7	12	11.5	4	6	10	9.8	-16.7%
Ambulance Service, SA	717	577	1,294	1,223.5	720	561	1,281	1,168.3	-1.0%
Arid Lands NRM Board	9	19	28	26.2	8	15	23	21.2	-17.9%
Asset Management Corporation, SA	2	0	2	1.2	2	0	2	1.2	0.0%
Bio Innovation SA	7	7	14	12.2	9	9	18	14.6	28.6%
Carclew Youth Arts Centre Incorporated	2	18	20	16.2	2	15	17	13.4	-15.0%
Citrus Industry Development Board, SA	1	3	4	3.3	1	3	4	3.3	0.0%
Country Arts, SA	29	87	116	57.1	35	85	120	60.2	3.5%
Country Fire Service, SA	72	56	128	118.8	70	58	128	119.4	0.0%
Courts Administration Authority ⁽¹⁸⁾	247	553	800	713.3	257	547	804	719.1	0.5%
Dairy Authority of SA	3	1	4	3.4	2	1	3	2.2	-25.0%
Disability Information & Resource Centre Inc	2	7	9	6.4	2	7	9	6.3	0.0%
Education Adelaide	3	6	9	8.6	4	5	9	9.0	0.0%
Electorate Offices ⁽¹⁹⁾	71	185	256	197.8	70	180	250	195.5	-2.3%
Essential Services Commission SA	10	12	22	19.9	13	14	27	25.4	22.7%
Eyre Peninsula NRM Board	21	18	39	34.0	16	14	30	26.7	-23.1%

Table 1 - South Australian Public Sector Employment, June 2011 and June 2012

Public Sector Agencies	As at June 2011				As at June 2012				% Change in Head count
	Persons			FTEs	Persons			FTEs	
	Male	Female	Total		Male	Female	Total		
Film Corporation, SA	9	20	29	25.7	8	19	27	24.3	-6.9%
Forestry SA	141	43	184	180.7	138	43	181	177.5	-1.6%
Funds SA	11	13	24	21.6	11	13	24	22.7	0.0%
Government House ⁽²⁰⁾	6	14	20	18.4	-	-	-	-	-100.0%
Health Units ⁽²¹⁾	7,069	27,501	34,570	27,121.4	7,114	28,667	35,781	27,482.8	3.5%
History Trust of SA	21	46	67	44.9	21	47	68	45.4	1.5%
HomeStart Finance	39	61	100	90.3	45	58	103	96.4	3.0%
Independent Gambling Authority	3	7	10	7.4	2	7	9	6.8	-10.0%
Jam Factory Contemporary Craft and Design Inc.	8	24	32	18.8	8	21	29	17.8	-9.4%
Judiciary ⁽²²⁾	69	21	90	88.2	-	-	-	-	-100.0%
Kangaroo Island NRM Board	9	11	20	16.3	11	11	22	17.3	10.0%
Land Management Corporation ⁽²³⁾	54	40	94	91.6	-	-	-	-	-100.0%
Legal Services Commission	56	150	206	185.9	53	160	213	191.0	3.4%
Legislature (Including Members)	102	92	194	171.8	101	93	194	175.0	0.0%
Local Government Grants Commission, SA	1	1	2	1.8	1	1	2	1.8	0.0%
Lotteries Commission of SA	40	46	86	80.2	40	43	83	78.7	-3.5%
Metropolitan Fire Service, SA	1,076	46	1,122	929.3	1,105	54	1,159	964.1	3.3%
Motor Accident Commission	8	19	27	25.8	11	19	30	28.2	11.1%
Motor Sport Board, SA	1	11	12	11.2	2	9	11	10.3	-8.3%
Murray Darling NRM Board	38	39	77	71.5	36	42	78	72.4	1.3%
National Aboriginal Cultural Institute-Tandanya	5	9	14	13.3	5	5	10	9.2	-28.6%
Northern and Yorke NRM Board	12	18	30	27.1	13	12	25	23.1	-16.7%
Occupational Therapy Board of SA ⁽²⁴⁾	0	1	1	0.6	-	-	-	-	-100.0%
Office of the Outback Areas Communities Authority	4	2	6	6.0	2	2	4	4.0	-33.3%
Phylloxera and Grape Industry Board of SA	3	1	4	3.6	3	1	4	3.6	0.0%
Playford Centre	2	2	4	3.8	1	1	2	2.0	-50.0%
Police Complaints Authority	2	10	12	9.6	1	10	11	9.0	-8.3%
Renmark Irrigation Trust	18	6	24	20.3	16	6	22	19.0	-8.3%
RESI Corporation ⁽²⁵⁾	1	0	1	0.5	1	0	1	0.5	0.0%
SA Fire and Emergency Services Commission	45	45	90	86.3	34	41	75	72.1	-16.7%
SACE Board of SA	35	66	101	94.5	39	64	103	94.0	2.0%
South Australian Small Business Commissioner ⁽²⁶⁾	-	-	-	-	4	3	7	6.2	100.0%
South East NRM Board	20	20	40	34.9	21	20	41	37.2	2.5%
State Emergency Services, SA	21	17	38	37.6	18	13	31	31.0	-18.4%
State Opera of SA ⁽¹⁶⁾	1	2	3	3.0	2	2	4	4.0	33.3%
State Theatre Company	8	18	26	23.3	9	18	27	23.5	3.9%
Teachers Registration Board	5	13	18	18.0	5	13	18	18.0	0.0%
Tourism Commission, SA	48	104	152	141.6	43	81	124	113.7	-18.4%
TransAdelaide/Office of the Rail Commissioner ⁽²⁷⁾	631	105	736	731.1	-	-	-	-	-100.0%
Urban Renewal Authority ⁽²⁸⁾	-	-	-	-	110	83	193	187.6	100.0%
Veterinary Surgeons Board	0	2	2	1.5	0	2	2	1.5	0.0%
Water Corporation, SA ⁽²⁹⁾	1,140	426	1,566	1,529.9	1,195	445	1,640	1,595.4	4.7%
West Beach Trust	39	82	121	85.4	40	85	125	90.3	3.3%
WorkCover Corporation	116	177	293	276.5	118	174	292	278.4	-0.3%
Total Other Public Sector Organisations	12,645	31,367	44,012	35,478.7	12,162	32,440	44,602	35,117.9	1.3%
Total FTE Other Public Sector Organisations	11,199.3	24,279.4	35,478.7		10,614.1	24,503.7	35,117.9		
Total South Australian Public Sector ⁽³⁰⁾	34,082	67,403	101,485	84,882.1	34,264	69,385	103,649	85,727.2	2.1%
Total South Australian Public Sector FTE	31,144.7	53,737.4	84,882.1		31,114.6	54,612.6	85,727.2		

* These agencies underwent extensive Machinery of Government Changes, therefore caution must be applied when comparing agency headcount and FTE between June 2011 to June 2012.

- (1) Includes the Office of the Public Trustee of South Australia. Excludes Police Complaints Authority employees, this entity is reported separately. Excludes employees in the Office for Youth, Office for Volunteers, Office for Women, and Multicultural SA, transferred to the Department for Communities and Social Inclusion on 1 January 2012.
- (2) Formerly Department for Families and Communities. Includes employees in the Office for Youth, Office for Volunteers, Office for Women, and Multicultural SA transferred from the Attorney General's Department on 1 January 2012. Includes employees in the Office for the Southern Suburbs and Office for the Northern Suburbs transferred from the former Department of Planning and Local Government on 1 January 2012. Includes employees in the Social Inclusion Unit transferred from the Department of the Premier and Cabinet on 1 December 2011.

Excludes employees in Families SA (except employees substantively employed in the operational unit known as Youth Justice) and a number of employees transferred to the Department of Education and Child Development on 1 January 2012. Excludes employees in the Aged Care Assessment Team and a number of employees transferred to the Department for Health and Ageing on 1 January 2012. Excludes a number of employees transferred to the Urban Renewal Authority on 23 April 2012.

- (3) Excludes a number of employees transferred to Urban Renewal Authority on 1 March 2012
- (4) Formerly the Department of Education and Children's Services. Includes employees in Families SA (except employees substantively employed in the operational unit known as Youth Justice) and a number of employees transferred from the Department for Communities and Social Inclusion on 1 January 2012.
- (5) Includes employees in the Sustainability and Climate Change Division transferred from the Department of the Premier and Cabinet on 1 January 2012.
- (6) Excludes Bio Innovations SA, this entity is reported separately under Other Public Sector organisations. For reporting purposes excludes TAFE84 employees as they do not meet the definition of a SA Public Sector employee. Includes employees in the Office of the Minister for Employment, Higher Education and Skills transferred from the former Department of Planning & Local Government on 1 January 2012.
- (7) Formerly Department of Health. Includes employees in the Aged Care Assessment Team and a number of other employees transferred from the Department for Communities and Social Inclusion on 1 January 2012.
- (8) Formerly the Department of Trade and Economic Development. Includes employees in the Energy Division transferred from the Department of Planning, Transport and Infrastructure on 1 January 2012. Includes employees in Renewables SA transferred from the Department of the Premier and Cabinet on 1 January 2012. Includes employees in the Minerals and Energy Resources Division, Olympic Dam Task Force, and a number of employees transferred from the Department of Primary Industries and Regions on 1 January 2012.

Excludes a number of employees transferred to the Department of the Premier and Cabinet on 1 January 2012. Excludes a number of employees transferred to the Department of Primary Industries and Regions on 1 January 2012.

- (9) Abolished in 2011. Employees transferred to the Department for Planning, Transport and Infrastructure, Department of the Premier and Cabinet, Department for Communities and Social Inclusion, and Department of Further Education, Employment, Science and Technology.
- (10) Formerly the Department for Transport, Energy and Infrastructure. Includes employees in the Office for Recreation and Sport and Office for Racing, and a number of employees transferred from the former Department of Planning and Local Government on 1 December 2012. Includes employees transferred from TransAdelaide/Office of the Rail Commissioner in 2012.

Excludes employees in the Office of the Chief Information Officer and Service SA transferred to the Department of the Premier and Cabinet on 1 January 2012. Excludes employees in the Energy Division transferred to the Department of Manufacturing, Innovation, Trade, Resources and Energy on 1 January 2012.

- (11) Includes Police Security and Police Band.
- (12) Excludes SA Local Government Grants Commission and Outback Areas Community Development Trust, these entities are reported separately under Other Public Sector organisations. Includes employees from Government House. Includes a number of employees transferred from the Department of Manufacturing, Innovation, Trade, Resources and Energy, employees in the Office for State/Local Government Relations transferred from the former Department of Planning & Local Government employees in the Office of the Chief Information Officer and Service SA transferred from the Department of Planning, Transport and Infrastructure on 1 January 2012. Includes employees in Shared Services SA transferred from the Department of Treasury and Finance on 1 February 2012.

Excludes employees in the Social Inclusion Unit transferred to the Department for Communities and Social Inclusion on 1 December 2011. Excludes employees in Renewables SA transferred to the Department for Manufacturing, Innovation, Trade, Resources and Energy on 1 January 2012. Excludes employees in the Sustainability and Climate Change Division transferred to the Department for Environment and Natural Resources on 1 January 2012.

- (13) Formerly Department of Primary Industries and Resources. Includes a number of employees transferred from the Department for Manufacturing, Innovation, Trade, Resources and Energy on 1 January 2012. Excludes employees in the Minerals and Energy Resources Division, Olympic Dam Task Force and a number of employees transferred to the Department of Manufacturing, Innovation, Trade, Resources and Energy on 1 January 2012.
- (14) Includes Super SA and SAFA. Excludes Electorate Offices, this entity is reported separately under Other Public Sector organisations. Includes a number of employees transferred from the former Department of Planning and Local Government on 1 December 2011. Excludes employees in Shared Services SA transferred to the Department of the Premier and Cabinet on 1 February 2012.
- (15) The Aboriginal Lands Trust is not a public sector agency for the purposes of the Public Sector Act 2009 and are no longer included in the annual Workforce Information Collection
- (16) The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at the reporting period and should not be considered a reflection of the overall workforce for the year.
- (17) As the Adelaide Festival was previously held every second year, significant fluctuation could occur in temporary staff numbers between annual collections.
- (18) Excludes persons employed under Special Acts and the Judicial Administration Act.
- (19) Also referred to as Electorate Services. Includes all persons employed under the Assistants to the Members of the South Australian Parliament Enterprise Agreement.
- (20) From June 2012, Government House is included as part of the Department of the Premier and Cabinet.
- (21) These figures incorporate the total workforce of the Health Units (SA Health Regions) incorporated under the SA Health Care Act, which took effect on 1 July 2008.
- (22) The Courts Administration Authority, which provides administrative support to the Judiciary, advised the Office of Public Employment and Review that it will no longer provide employee level data for the purposes of the workforce information collection because members of the Judiciary are not public sector employees.

- (23) Abolished in 2012. Employees transferred to the Urban Renewal Authority.
- (24) From 1 July 2012 the Occupational Therapy Board of SA moved to the Australian Health Practitioner Regulation Agency and are no longer part of the South Australian Public Sector. Employee data for 30 June 2012 was unobtainable.
- (25) Previously known as ETSA Corporation. Holding company for RESI Power Corporation and Transmission Lessor Corporation. Other related organisations RESI OE Pty Ltd, RESI Power Pty Ltd and RESI Syn Pty Ltd currently have no employees. The Department of Treasury and Finance provide business and administrative services for these organisations.
- (26) Established in March 2012.
- (27) Functions transferred from TransAdelaide to the Office of the Rail Commissioner in September 2010. Employees transferred to the Department for Planning, Transport and Infrastructure in 2012
- (28) Established 1 March 2012. Includes all employees of the former Land Management Corporation transferred on 1 March 2012. Includes a number of employees transferred from Defence SA on 1 March 2012. Includes a number of employees transferred from the Department for Communities and Social Inclusion on 1 March 2012. This organisation trades as Renewals SA
- (29) This organisation trades as SA Water.
- (30) For reporting purposes administered items not individually listed on the above table are included under their administering organisation or department.