

SOUTH AUSTRALIAN PUBLIC SECTOR WORKFORCE INFORMATION

JUNE 2011 – TABLE 1

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Government of South Australia
Department of the Premier
and Cabinet

Table 1 - South Australian Public Sector Employment, June 2010 and June 2011

Public Sector Agencies	As at June 2010				As at June 2011				% Change in Head count
	Persons			FTEs	Persons			FTEs	
	Male	Female	Total		Male	Female	Total		
Administrative Units									
Attorney-General's ⁽¹⁾	684	1,052	1,736	1,502.1	679	1,127	1,806	1,567.9	4.0%
Auditor-General's	52	63	115	110.4	54	61	115	110.0	0.0%
Correctional Services	1,002	647	1,649	1,571.5	1,005	648	1,653	1,578.2	0.2%
Defence SA ⁽²⁾	18	18	36	35.7	22	17	39	38.6	8.3%
Education and Children's Services	6,435	19,239	25,674	20,402.0	6,416	19,640	26,056	20,730.8	1.5%
Electoral Commission of SA	4	17	21	19.8	3	16	19	18.5	-9.5%
Environment and Natural Resources ⁽³⁾	592	514	1,106	1,014.7	616	568	1,184	1,098.3	7.1%
Environment Protection Authority	121	101	222	210.0	124	107	231	215.0	4.1%
Families and Communities	1,930	4,408	6,338	5,748.3	1,951	4,477	6,428	5,845.9	1.4%
Further Education, Employment, Science and Technology ⁽⁴⁾	1,684	2,698	4,382	3,425.9	1,638	2,643	4,281	3,344.6	-2.3%
Health, Department of ⁽⁵⁾	637	710	1,347	1,273.2	796	1,180	1,976	1,847.3	46.7%
Planning and Local Government ⁽⁶⁾	96	103	199	184.7	84	92	176	163.3	-11.6%
Police, SA ⁽⁷⁾	3,900	1,839	5,739	5,567.1	3,872	1,864	5,736	5,547.5	-0.1%
Premier and Cabinet ⁽⁸⁾	480	764	1,244	1,158.7	456	744	1,200	1,107.0	-3.5%
Primary Industries and Resources ⁽⁹⁾	794	614	1,408	1,268.5	794	564	1,358	1,221.7	-3.6%
Trade and Economic Development	107	91	198	192.5	65	60	125	121.4	-36.9%
Transport, Energy and Infrastructure	1,920	1,221	3,141	2,975.7	1,903	1,219	3,122	2,969.7	-0.6%
Treasury and Finance ⁽¹⁰⁾	773	858	1,631	1,555.1	732	827	1,559	1,487.6	-4.4%
Water, Department for ⁽¹¹⁾	338	279	617	580.9	216	169	385	367.0	-37.6%
Zero Waste SA	9	13	22	21.0	11	13	24	23.1	9.1%
Total Administrative Units	21,576	35,249	56,825	48,817.8	21,437	36,036	57,473	49,403.4	1.1%
Total FTE Administrative Units	20,052.6	28,765.3	48,817.8		19,945.4	29,458.0	49,403.4		
Other Public Sector Organisations									
Aboriginal Lands Trust	6	3	9	8.2	4	4	8	7.6	-11.1%
Adelaide and Mount Lofty Ranges NRM Board	36	44	80	78.7	35	43	78	74.4	-2.5%
Adelaide Cemeteries Authority	41	15	56	53.2	39	15	54	51.3	-3.6%
Adelaide Convention Centre ⁽¹²⁾	241	152	393	253.6	230	145	375	229.6	-4.6%
Adelaide Entertainments Corporation ⁽¹²⁾	119	160	279	70.5	54	84	138	57.4	-50.5%
Adelaide Festival Centre Trust ⁽¹²⁾	144	137	281	202.9	164	171	335	237.1	19.2%
Adelaide Festival Corporation ⁽¹³⁾	2	11	13	10.7	1	18	19	17.0	46.2%
Alinytjara Wilurara NRM Board	7	8	15	14.0	5	7	12	11.5	-20.0%
Ambulance Service, SA	705	555	1,260	1,167.4	717	577	1,294	1,223.5	2.7%
Arid Lands NRM Board	8	19	27	25.7	9	19	28	26.2	3.7%
Asset Management Corporation, SA	2	0	2	1.2	2	0	2	1.2	0.0%
Bio Innovation SA	5	7	12	11.6	7	7	14	12.2	16.7%
Carclew Youth Arts Centre Incorporated	6	25	31	24.5	2	18	20	16.2	-35.5%
Chiropractic and Osteopathy Board of SA ⁽¹⁴⁾	1	3	4	1.0	-	-	-	-	-
Citrus Board of South Australia	1	2	3	2.5	1	3	4	3.3	33.3%
Country Arts, SA	42	85	127	64.9	29	87	116	57.1	-8.7%
Country Fire Service, SA	76	57	133	124.8	72	56	128	118.8	-3.8%
Courts Administration Authority ⁽¹⁵⁾	249	540	789	703.7	247	553	800	713.3	1.4%
Dairy Authority of SA	3	1	4	3.4	3	1	4	3.4	0.0%
Dental Board of SA ⁽¹⁴⁾	0	5	5	4.6	-	-	-	-	-
Disability Information & Resource Centre Inc	1	6	7	6.6	2	7	9	6.4	28.6%
Education Adelaide	3	6	9	9.0	3	6	9	8.6	0.0%
Electorate Offices ⁽¹⁶⁾	57	186	243	192.9	71	185	256	197.8	5.4%
Essential Services Commission SA	13	13	26	22.9	10	12	22	19.9	-15.4%
Eyre Peninsula NRM Board	22	20	42	38.1	21	18	39	34.0	-7.1%

Public Sector Agencies	As at June 2010				As at June 2011				% Change in Head count
	Persons			FTEs	Persons			FTEs	
	Male	Female	Total		Male	Female	Total		
Film Corporation, SA	6	18	24	21.1	9	20	29	25.7	20.8%
Forestry SA	151	46	197	192.1	141	43	184	180.7	-6.6%
Funds SA	11	12	23	21.9	11	13	24	21.6	4.4%
Government House	7	16	23	19.9	6	14	20	18.4	-13.0%
Health Units ⁽¹⁷⁾	7,161	27,712	34,873	27,590.1	7,069	27,501	34,570	27,121.4	-0.9%
History Trust of SA	20	52	72	44.4	21	46	67	44.9	-6.9%
HomeStart Finance	41	64	105	95.2	39	61	100	90.3	-4.8%
Independent Gambling Authority	2	7	9	7.2	3	7	10	7.4	11.1%
Jam Factory Contemporary Craft and Design Inc.	7	26	33	21.5	8	24	32	18.8	-3.0%
Judiciary ⁽¹⁸⁾	68	21	89	86.8	69	21	90	88.2	1.1%
Kangaroo Island NRM Board	15	13	28	22.6	9	11	20	16.3	-28.6%
Land Management Corporation ⁽¹⁹⁾	53	37	90	88.0	54	40	94	91.6	4.4%
Legal Services Commission	55	152	207	180.6	56	150	206	185.9	-0.5%
Legislature (Including Members)	111	97	208	196.8	102	92	194	171.8	-6.7%
Local Government Grants Commission, SA	1	2	3	2.5	1	1	2	1.8	-33.3%
Lotteries Commission of SA	40	47	87	80.6	40	46	86	80.2	-1.2%
Medical Board of SA ⁽¹⁴⁾	1	14	15	13.8	-	-	-	-	-
Metropolitan Fire Service, SA	1,089	50	1,139	938.4	1,076	46	1,122	929.3	-1.5%
Motor Accident Commission	8	16	24	22.7	8	19	27	25.8	12.5%
Motor Sport Board, SA	1	10	11	10.2	1	11	12	11.2	9.1%
Murray Darling NRM Board	37	40	77	69.2	38	39	77	71.5	0.0%
National Aboriginal Cultural Institute-Tandanya	7	12	19	14.1	5	9	14	13.3	-26.3%
Northern and Yorke NRM Board	12	17	29	26.5	12	18	30	27.1	3.5%
Nurses Board of SA ⁽¹⁴⁾	8	26	34	32.8	-	-	-	-	-
Occupational Therapy Board of SA	1	4	5	1.0	0	1	1	0.6	-80.0%
Office of the Outback Areas Communities Authority ⁽²⁰⁾	4	3	7	7.0	4	2	6	6.0	-14.3%
Pharmacy Board of SA ⁽¹⁴⁾	2	4	6	3.5	-	-	-	-	-
Phylloxera and Grape Industry Board of SA	2	3	5	4.2	3	1	4	3.6	-20.0%
Playford Centre	4	2	6	5.2	2	2	4	3.8	-33.3%
Podiatry Board of SA ⁽¹⁴⁾	1	3	4	0.5	-	-	-	-	-
Police Complaints Authority	2	10	12	9.8	2	10	12	9.6	0.0%
Psychological Board, SA ⁽¹⁴⁾	1	3	4	1.6	-	-	-	-	-
Renmark Irrigation Trust	17	4	21	21.0	18	6	24	20.3	14.3%
RESI Corporation ⁽²¹⁾	1	0	1	0.5	1	0	1	0.5	0.0%
SA Fire and Emergency Services Commission	49	52	101	97.6	45	45	90	86.3	-10.9%
SACE Board of SA	38	80	118	99.7	35	66	101	94.5	-14.4%
South East NRM Board	22	21	43	38.5	20	20	40	34.9	-7.0%
State Emergency Services, SA	21	18	39	38.6	21	17	38	37.6	-2.6%
State Opera of SA ⁽¹²⁾	2	2	4	4.0	1	2	3	3.0	-25.0%
State Theatre Company	9	18	27	24.2	8	18	26	23.3	-3.7%
Teachers Registration Board	5	13	18	18.0	5	13	18	18.0	0.0%
Tourism Commission, SA	56	126	182	167.2	48	104	152	141.6	-16.5%
TransAdelaide	627	111	738	734.0	631	105	736	731.1	-0.3%
Veterinary Surgeons Board	0	2	2	1.5	0	2	2	1.5	0.0%
Water Corporation, SA ⁽²²⁾	1,139	427	1,566	1,534.5	1,140	426	1,566	1,529.9	0.0%
West Beach Trust	45	88	133	102.1	39	82	121	85.4	-9.0%
WorkCover Corporation	116	172	288	272.9	116	177	293	276.5	1.7%
Total Other Public Sector Organisations	12,866	31,733	44,599	36,082.2	12,645	31,367	44,012	35,478.7	-1.3%
Total FTE Other Public Sector Organisations	11,376.1	24,706.1	36,082.2		11,199.3	24,279.4	35,478.7		
Total South Australian Public Sector ⁽²³⁾	34,442	66,982	101,424	84,900.0	34,082	67,403	101,485	84,882.1	0.1%
Total South Australian Public Sector FTE	31,428.7	53,471.3	84,900.0		31,144.7	53,737.4	84,882.1		

- (1) Includes the Office of the Public Trustee South Australia and the Department of Justice. Excludes Police Complaints Authority employees who are reported separately. Includes employees in the Office for Youth, transferred from the Department of Further Education, Employment, Science and Technology on 1 July 2009. Includes employees in the Industrial Court Commission, Medical Panels SA, Workers Compensation Tribunal, Office of the Employee Ombudsman, and the Office of the Workcover Ombudsman transferred from DPC, July 2010.
- (2) Includes a number of employees transferred from the Land Management Corporation on 1 October 2009.
- (3) Formerly Environment and Heritage, includes a number of employees transferred from Department for Water, July 2010.
- (4) Excludes Bio Innovations SA, these employees are reported separately under Other Public Sector organisations. For reporting purposes excludes TAFE84 employees as they do not meet the definition of a SA Public Sector employee. Excludes employees in the Office for Youth, transferred to the Attorney-General's Department on 1 July 2009.
- (5) Includes selected employees associated with ICT and Procurement Services transferred from the Health Units in July 2009. Includes employees from the integration of Workforce and Finance employees from the regional payroll to the Department's payroll in April 2011.
- (6) Excludes SA Local Government Grants Commission and Outback Areas Community Development Trust, reported separately under Other Public Sector organisations.
- (7) Includes Police Security and Police Band.
- (8) Excludes employees from the Industrial Court Commission, Medical Panels SA, Workers Compensation Tribunal, Office of the Employee Ombudsman, and the Office of the Workcover Ombudsman transferred to AGD, July 2010
- (9) Includes a number of employees transferred from Department for Water, July 2010.
- (10) Includes Super SA and SAFA. Excludes Electorate Offices. These are reported separately under Other Public Sector organisations.
- (11) Formed 1 July 2010 to replace Department for Water, Land, and Biodiversity Conservation. Excludes selected employees that transferred to Environment and Natural Resources and Primary Industries and Resources of SA, July 2010.
- (12) The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at June 2011 and should not be considered a reflection of the overall workforce for the 2010-2011 period.
- (13) As the Adelaide Festival is only held every second year, significant fluctuation occurs in temporary staff numbers between annual collections.
- (14) From 1 July 2010 the following boards moved to the Australian Health Practitioner Regulation Agency and are no longer part of the South Australian Public Sector: Chiropractic and Osteopathy Board of SA, Dental Board of SA, Medical Board of SA, Nurses Board of SA, Pharmacy Board of SA, Podiatry Board of SA, and Psychological Board, SA.
- (15) Excludes persons employed under Special Acts and the Judicial Administration Act. These employees, including five statutory appointments, reported separately from 1999 under 'Judiciary'.
- (16) Also referred to as Electorate Services. Includes all persons employed under the Assistants to the Members of the South Australian Parliament Enterprise Agreement.
- (17) These figures incorporate the total workforce of the Health Units (SA Health Regions) incorporated under the SA Health Care Act, which took effect on 1 July 2008. Excludes selected employees associated with ICT and Procurement services transferred to the Department of Health in July 2009. For June 2010, the SA Health Regions supplied provisional data only, which may be incomplete or contain errors for which no adjustments have yet been made. Excludes employees as a result of the integration of Workforce and Finance employees from the regional payroll to the Department of Health's payroll, April 2011.
- (18) Does not include persons employed under Special Acts and the Judicial Administration Act who work in the Industrial Court System. Although Judicial Officers are not public sector employees, they are included in this report because they receive remuneration from the State of South Australia according to decisions made by the Remuneration Tribunal.
- (19) Excludes a number of employees transferred to Defence SA on 1 October 2009
- (20) Formerly Outback Areas Community Development Trust
- (21) Previously known as ETSA Corporation. Holding company for RESI Power Corporation and Transmission Lessor Corporation. Other related organisations RESI OE Pty Ltd, RESI Power Pty Ltd and RESI Syn Pty Ltd currently have no employees. The Department of Treasury and Finance provide business and administrative services for these organisations.
- (22) This organisation trades as SA Water.
- (23) For reporting purposes administered items not individually listed on the above table are included under their administering organisation or department. South Australia Trade and Investment Corporation (SATIC) was dissolved on 1 July 2009.