



South Australian Public Sector Workforce Information

June 2010: Table 1

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Government of South Australia
Commissioner for Public Sector Employment
Office for Ethical Standards
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Table 1 - South Australian Public Sector Employment, June 2009 and June 2010

Public Sector Agencies	As at June 2009				As at June 2010				% Change in Head count
	Persons			FTEs	Persons			FTEs	
	Male	Female	Total		Male	Female	Total		
Administrative Units									
Attorney-General's ⁽¹⁾⁽²⁾	697	1,051	1,748	1,525.0	684	1,052	1,736	1,502.1	-0.7%
Auditor-General's	58	63	121	115.8	52	63	115	110.4	-5.0%
Correctional Services ⁽²⁾	1,021	654	1,675	1,591.3	1,002	647	1,649	1,571.5	-1.6%
Defence SA ⁽³⁾	19	13	32	31.3	18	18	36	35.7	12.5%
Education and Children's Services ⁽²⁾	6,409	18,901	25,310	20,264.5	6,435	19,239	25,674	20,402.0	1.4%
Electoral Commission of South Australia ⁽⁴⁾	6	19	25	23.0	4	17	21	19.8	-16.0%
Environment and Heritage ⁽²⁾	654	518	1,172	1,087.2	592	514	1,106	1,014.7	-5.6%
Environment Protection Authority	131	103	234	220.6	121	101	222	210.0	-5.1%
Families and Communities ⁽²⁾	1,864	4,359	6,223	5,595.8	1,930	4,408	6,338	5,748.3	1.9%
Further Education, Employment, Science and Technology ⁽⁵⁾	1,772	2,752	4,524	3,565.3	1,684	2,698	4,382	3,425.9	-3.1%
Health, Department of ⁽²⁾⁽⁶⁾	383	604	987	937.3	637	710	1,347	1,273.2	36.5%
Planning and Local Government ⁽⁷⁾	98	101	199	186.1	96	103	199	184.7	0.0%
Police, SA ⁽²⁾⁽⁸⁾	3,847	1,748	5,595	5,433.4	3,900	1,839	5,739	5,567.1	2.6%
Premier and Cabinet ⁽²⁾⁽⁹⁾	485	789	1,274	1,178.7	480	764	1,244	1,158.7	-2.4%
Primary Industries and Resources ⁽²⁾⁽¹⁰⁾	881	655	1,536	1,391.1	794	614	1,408	1,268.5	-8.3%
Trade and Economic Development ⁽¹¹⁾	110	93	203	195.2	107	91	198	192.5	-2.5%
Transport, Energy and Infrastructure ⁽²⁾	1,971	1,255	3,226	3,060.4	1,920	1,221	3,141	2,975.7	-2.6%
Treasury and Finance ⁽¹²⁾	763	860	1,623	1,549.1	773	858	1,631	1,555.1	0.5%
Water, Land and Biodiversity Conservation	345	275	620	587.7	338	279	617	580.9	-0.5%
Zero Waste SA	11	8	19	18.0	9	13	22	21.0	15.8%
Total Administrative Units	21,525	34,821	56,346	48,556.7	21,576	35,249	56,825	48,817.8	0.9%
Total FTE Administrative Units	20,043.8	28,512.9	48,556.7		20,052.6	28,765.3	48,817.8		
Other Public Sector Organisations									
Aboriginal Lands Trust	19	4	23	14.8	6	3	9	8.2	-60.9%
Adelaide and Mount Lofty Ranges NRM Board	37	42	79	75.5	36	44	80	78.7	1.3%
Adelaide Cemeteries Authority	39	12	51	48.6	41	15	56	53.2	9.8%
Adelaide Convention Centre ⁽¹³⁾	305	198	503	290.4	241	152	393	253.6	-21.9%
Adelaide Entertainments Corporation ⁽¹³⁾	95	113	208	65.5	119	160	279	70.5	34.1%
Adelaide Festival Centre Trust ⁽¹³⁾	131	142	273	196.8	144	137	281	202.9	2.9%
Adelaide Festival Corporation ⁽¹⁴⁾	3	18	21	17.9	2	11	13	10.7	-38.1%
Alinytjara Wilurara NRM Board	6	9	15	14.0	7	8	15	14.0	0.0%
Ambulance Service, SA ⁽²⁾	698	530	1,228	1,141.5	705	555	1,260	1,167.4	2.6%
Arid Lands NRM Board	9	15	24	20.9	8	19	27	25.7	12.5%
Asset Management Corporation, SA	2	0	2	1.4	2	0	2	1.2	0.0%
Bio Innovation SA	6	11	17	16.2	5	7	12	11.6	-29.4%
Carclew Youth Arts Centre Incorporated	14	25	39	27.9	6	25	31	24.5	-20.5%
Chiropractic and Osteopathy Board of SA	1	3	4	1.0	1	3	4	1.0	0.0%
Citrus Board of South Australia	1	2	3	2.5	1	2	3	2.5	0.0%
Country Arts, SA	28	81	109	63.6	42	85	127	64.9	16.5%
Country Fire Service, SA	66	42	108	102.8	76	57	133	124.8	23.2%
Courts Administration Authority ⁽¹⁵⁾	253	550	803	724.9	249	540	789	703.7	-1.7%
Dairy Authority of SA	3	1	4	3.5	3	1	4	3.4	0.0%
Dental Board of SA	1	5	6	4.8	0	5	5	4.6	-16.7%
Disability Information & Resource Centre Inc	1	6	7	6.3	1	6	7	6.6	0.0%
Education Adelaide	2	7	9	9.0	3	6	9	9.0	0.0%
Electorate Offices ⁽¹⁶⁾	67	178	245	201.9	57	186	243	192.9	-0.8%
Electricity Supply Industry Planning Council ⁽¹⁷⁾	7	2	9	9.0	-	-	-	-	-
Essential Services Commission SA	12	12	24	22.1	13	13	26	22.9	8.3%
Eyre Peninsula NRM Board	22	21	43	39.1	22	20	42	38.1	-2.3%

Table 1 - South Australian Public Sector Employment, June 2009 and June 2010

Public Sector Agencies	As at June 2009				As at June 2010				% Change in Head count
	Persons			FTEs	Persons			FTEs	
	Male	Female	Total		Male	Female	Total		
Film Corporation, SA	7	20	27	23.8	6	18	24	21.1	-11.1%
Forestry SA	164	52	216	211.4	151	46	197	192.1	-8.8%
Funds SA	12	12	24	22.7	11	12	23	21.9	-4.2%
Government House	7	15	22	20.1	7	16	23	19.9	4.6%
Health Units ^{(2) (18)}	7,335	27,313	34,648	26,963.7	7,161	27,712	34,873	27,590.1	0.7%
History Trust of SA	19	45	64	44.4	20	52	72	44.4	12.5%
HomeStart Finance	41	64	105	94.1	41	64	105	95.2	0.0%
Independent Gambling Authority	3	7	10	6.3	2	7	9	7.2	-10.0%
Jam Factory Contemporary Craft and Design Inc.	7	18	25	19.0	7	26	33	21.5	32.0%
Judiciary ⁽¹⁹⁾	64	21	85	83.2	68	21	89	86.8	4.7%
Kangaroo Island NRMB	16	16	32	22.8	15	13	28	22.6	-12.5%
Land Management Corporation ⁽²⁰⁾	51	43	94	91.3	53	37	90	88.0	-4.3%
Legal Services Commission	51	152	203	182.9	55	152	207	180.6	2.0%
Legislature (Including Members)	102	94	196	179.7	111	97	208	196.8	6.1%
Local Government Grants Commission, SA	1	3	4	3.8	1	2	3	2.5	-25.0%
Lotteries Commission of SA	44	46	90	84.5	40	47	87	80.6	-3.3%
Medical Board of SA	2	13	15	14.0	1	14	15	13.8	0.0%
Metropolitan Fire Service, SA	1,066	49	1,115	918.3	1,089	50	1,139	938.4	2.2%
Motor Accident Commission	9	13	22	20.8	8	16	24	22.7	9.1%
Motor Sport Board, SA	3	10	13	11.8	1	10	11	10.2	-15.4%
Murray Darling NRM Board	43	44	87	78.9	37	40	77	69.2	-11.5%
National Aboriginal Cultural Institute-Tandanya	8	12	20	13.9	7	12	19	14.1	-5.0%
Northern and Yorke NRM Board	12	16	28	26.1	12	17	29	26.5	3.6%
Nurses Board of SA	6	22	28	26.6	8	26	34	32.8	21.4%
Occupational Therapy Board of SA	1	4	5	1.0	1	4	5	1.0	0.0%
Outback Areas Community Development Trust	3	3	6	6.0	4	3	7	7.0	16.6%
Pharmacy Board of SA	3	5	8	4.7	2	4	6	3.5	-25.0%
Phylloxera and Grape Industry Board of SA	1	5	6	4.3	2	3	5	4.2	-16.7%
Playford Centre	4	2	6	5.2	4	2	6	5.2	0.0%
Podiatry Board of SA	1	3	4	0.5	1	3	4	0.5	0.0%
Police Complaints Authority	3	10	13	10.4	2	10	12	9.8	-7.7%
Psychological Board, SA	1	3	4	1.6	1	3	4	1.6	0.0%
Renmark Irrigation Trust	18	4	22	22.0	17	4	21	21.0	-4.6%
RESI Corporation ⁽²¹⁾	1	0	1	0.5	1	0	1	0.5	0.0%
SA Fire and Emergency Services Commission ⁽²⁾	56	51	107	104.6	49	52	101	97.6	-5.6%
SACE Board of SA ⁽²⁾	43	88	131	93.5	38	80	118	99.7	-9.9%
South East NRM Board	22	17	39	34.9	22	21	43	38.5	10.3%
State Emergency Services, SA	21	21	42	40.4	21	18	39	38.6	-7.1%
State Opera of SA ⁽¹³⁾	2	2	4	4.0	2	2	4	4.0	0.0%
State Theatre Company	10	20	30	27.0	9	18	27	24.2	-10.0%
Teachers Registration Board	5	13	18	18.0	5	13	18	18.0	0.0%
Tourism Commission, SA ⁽²⁾	51	136	187	167.4	56	126	182	167.2	-2.7%
TransAdelaide	586	86	672	669.2	627	111	738	734.0	9.8%
Veterinary Surgeons Board	0	2	2	1.5	0	2	2	1.5	0.0%
Water Corporation, SA ⁽²²⁾	1,101	399	1,500	1,464.6	1,139	427	1,566	1,534.5	4.4%
West Beach Trust	53	86	139	99.6	45	88	133	102.1	-4.3%
WorkCover Corporation	114	161	275	261.9	116	172	288	272.9	4.7%
Total Other Public Sector Organisations	13,001	31,250	44,251	35,328.5	12,866	31,733	44,599	36,082.2	0.8%
Total FTE Other Public Sector Organisations	11,382.6	23,945.9	35,328.5		11,376.1	24,706.1	36,082.2		
Total South Australian Public Sector ⁽²³⁾	34,526	66,071	100,597	83,885.1	34,442	66,982	101,424	84,900.0	0.8%
Total South Australian Public Sector FTE	31,426.3	52,458.8	83,885.1		31,428.7	53,471.3	84,900.0		

Table 1 - South Australian Public Sector Employment, June 2009 and June 2010

- (1) Includes the Office of the Public Trustee of South Australia and the Department of Justice. Excludes Police Complaints Authority employees who are reported separately. Includes employees in the Office for Racing and the Office for Recreation and Sport, transferred from the Department of the Premier and Cabinet on 1 October 2008. Includes employees in the Office for Youth, transferred from the Department of Further Education, Employment, Science and Technology on 1 July 2009.
- (2) Excludes a number of employees transferred to Shared Services SA in the Department of Treasury and Finance between 1 July 2008 and 30 June 2009.
- (3) Includes a number of employees transferred from the Land Management Corporation on 1 October 2009.
- (4) The State Electoral Office was renamed the Electoral Commission of South Australia in January 2009.
- (5) Excludes Bio Innovations SA, these employees are reported separately under Other Public Sector organisations. For reporting purposes excludes TAFE84 employees as they do not meet the definition of a SA Public Sector employee. Excludes employees in the Office for Youth, transferred to the Attorney-General's Department on 1 July 2009.
- (6) Includes selected employees associated with ICT and Procurement Services transferred from the Health Units in July 2009.
- (7) Established as a new Administrative Unit in November 2008. Includes employees in Planning SA, the Office for State/Local Government Relations and the Office for the Southern Suburbs, transferred from the Department of Primary Industries and Resources of South Australia. Excludes SA Local Government Grants Commission and Outback Areas Community Development Trust, reported separately under Other Public Sector organisations.
- (8) Includes Police Security and Police Band.
- (9) Excludes employees in the Office for Racing and the Office for Recreation and Sport, transferred to the Attorney-General's Department on 1 October 2008.
- (10) Excludes employees in Planning SA, the Office for State/Local Government Relations and the Office for the Southern Suburbs, transferred to the Department of Planning and Local Government in November 2008.
- (11) Includes employees transferred from the Office of the Venture Capital Board, abolished on 1 July 2008.
- (12) Includes Super SA and SAFA. Excludes Electorate Offices. These are reported separately under Other Public Sector organisations. Includes employees in Shared Services SA, a number transferred from the Department of Health, Health Units, SA Ambulance Service, Department of Education and Children's Services, Department for Environment and Heritage, Department for Families and Communities, Department of the Premier and Cabinet, Department of Primary Industries and Resources of South Australia, South Australian Tourism Commission, Department for Correctional Services, Department for Transport, Energy and Infrastructure, South Australian Fire and Emergency Services Commission, Attorney-General's Department, South Australia Police and SACE Board of South Australia between 1 July 2008 and 30 June 2009.
- (13) The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at June 2010 and should not be considered a reflection of the overall workforce for the 2009-2010 period.
- (14) As the Adelaide Festival is only held every second year, significant fluctuation occurs in temporary staff numbers between annual collections.
- (15) Excludes persons employed under Special Acts and the Judicial Administration Act. These employees, including five statutory appointments, reported separately from 1999 under 'Judiciary'.
- (16) Also referred to as Electorate Services. Includes all persons employed under the Personal Assistants to the Members of the Parliament Enterprise Agreement.
- (17) From 1 July 2009, the Council became a not-for-profit organisation and is no longer part of the Public Sector.
- (18) These figures incorporate the total workforce of the Health Units (SA Health Regions) incorporated under the SA Health Care Act, which took effect on 1 July 2008. Excludes selected employees associated with ICT and Procurement services transferred to the Department of Health in July 2009. For June 2010, the SA Health Regions supplied provisional data only, which may be incomplete or contain errors for which no adjustments have yet been made.
- (19) Does not include persons employed under Special Acts and the Judicial Administration Act who work in the Industrial Court System. Although Judicial Officers are not public sector employees, they are included in this report because they receive remuneration from the State of South Australia according to decisions made by the Remuneration Tribunal.
- (20) Excludes a number of employees transferred to Defence SA on 1 October 2009.
- (21) Previously known as ETSA Corporation. Holding company for RESI Power Corporation and Transmission Lessor Corporation. Other related organisations RESI OE Pty Ltd, RESI Power Pty Ltd and RESI Syn Pty Ltd currently have no employees. RESI OE Pty Ltd was previously known as Optima Energy Pty Ltd. Business assets leased and employees transferred May 2000 to TXU Australia for 100 years. RESI Power Pty Ltd was previously known as ETSA Power. Business assets sold and employees transferred January 2000 to Hong Kong Electric/CKI and Hutchinson Whampoa, immediately on sold to AGL South Australia Pty Ltd. RESI Syn Pty Ltd was previously known as Synergen Pty Ltd. Business assets leased to National Power for 100 years and employees transferred May 2000. The Department of Treasury and Finance provide business and administrative services for these organisations.
- (22) This organisation trades as SA Water.
- (23) The Office for Venue Management, Architects Board of SA, Physiotherapy Board of SA, Transmission Leasing, Distribution Lessor Corporation and Generation Lessor Corporation currently have no employees, and will not continue to be listed separately in this table. The Department of Treasury and Finance provides business and administrative services for Generation Lessor Corporation. These services are provided by fee for service contracts for the Architects Board of SA and Physiotherapy Board of SA. For the Department of Justice, these services are provided by the Attorney-General's Department and employees are included under this Department for reporting purposes. South Australia Trade and Investment Corporation (SATIC) was dissolved on 1 July 2009.