



Government of South Australia

Department of the Premier
and Cabinet

South Australian Public Sector Workforce Information

June 2008: Table 1

**Commissioner
for Public
Employment**

Office for Ethical Standards and Professional Integrity (ESPI)
Department of the Premier and Cabinet (DPC)

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Table 1 - South Australian Public Sector Employment, June 2007 and June 2008

Public Sector Agencies	As at June 2007				As at June 2008			
	Persons			FTEs	Persons			FTEs
	Male	Female	Total		Male	Female	Total	
Administrative Units								
Attorney-General's ⁽¹⁾	596	928	1,524	1,322.7	624	948	1,572	1,366.8
Auditor-General's	50	63	113	107.8	52	61	113	106.5
Correctional Services	893	585	1,478	1,421.6	977	628	1,605	1,531.6
Defence SA ⁽²⁾	-	-	-	-	15	11	26	25.4
Education and Children's Services	6,550	18,670	25,220	20,403.0	6,443	18,703	25,146	20,234.2
Environment and Heritage	634	516	1,150	1,059.7	615	518	1,133	1,055.9
Environment Protection Authority	128	101	229	220.3	132	112	244	231.7
Families and Communities ⁽³⁾	1,736	3,686	5,422	4,957.9	1,810	4,280	6,090	5,501.4
Further Education, Employment, Science & Technology ⁽⁴⁾	1,763	2,739	4,502	3,591.6	1,805	2,815	4,620	3,686.9
Health, Department of	300	509	809	765.4	325	546	871	818.6
Justice ⁽⁵⁾	0	0	0	0.0	0	0	0	0.0
Police, SA ⁽⁶⁾	3,672	1,624	5,296	5,147.2	3,805	1,682	5,487	5,335.9
Premier and Cabinet	582	827	1,409	1,289.6	585	822	1,407	1,294.8
Primary Industries and Resources SA ⁽⁷⁾	974	736	1,710	1,572.1	985	764	1,749	1,613.3
State Electoral Office	8	16	24	22.5	7	15	22	21.1
Trade and Economic Development	100	80	180	176.2	93	91	184	177.2
Transport, Energy and Infrastructure	1,932	1,163	3,095	2,952.4	1,909	1,215	3,124	2,966.3
Treasury and Finance ⁽⁸⁾	578	497	1,075	1,024.7	563	484	1,047	1,003.8
Venture Capital Board, Office of the	4	1	5	4.6	4	1	5	4.6
Venue Management, Office for	0	0	0	0.0	0	0	0	0.0
Water, Land and Biodiversity Conservation ⁽⁹⁾	334	238	572	540.8	346	254	600	570.3
Zero Waste SA ⁽¹⁰⁾	7	9	16	15.8	11	9	20	19.5
Total Administrative Units	20,841	32,988	53,829	46,595.8	21,106	33,959	55,065	47,565.9
Total FTE Administrative Units	19,467.4	27,128.4	46,595.8		19,669.8	27,896.1	47,565.9	
Other Public Sector Organisations								
Aboriginal Lands Trust	6	2	8	8.0	15	3	18	11.6
Adelaide and Mount Lofty Ranges NRM Board	36	35	71	67.8	29	33	62	59.5
Adelaide Cemeteries Authority	35	12	47	44.6	36	11	47	45.8
Adelaide Convention Centre ⁽¹¹⁾	302	207	509	288.2	285	204	489	284.9
Adelaide Entertainments Corporation ⁽¹²⁾	31	40	71	49.8	109	144	253	81.2
Adelaide Festival Centre Trust ⁽¹²⁾	169	185	354	245.3	139	153	292	212.0
Adelaide Festival Corporation	6	14	20	15.6	3	9	12	11.0
Alinytjara Wilurara NRM Board	1	4	5	5.0	1	6	7	7.0
Ambulance Service, SA	619	430	1,049	983.2	646	491	1,137	1,065.6
Architects Board of SA ⁽¹³⁾	0	0	0	0.0	0	0	0	0.0
Arid Lands NRM Board	5	9	14	13.0	9	12	21	18.4
Asset Management Corporation, SA	2	0	2	1.4	2	0	2	1.4
Bio Innovation SA	5	8	13	12.7	8	10	18	16.2
Carclew Youth Arts Centre Incorporated	5	19	24	22.0	6	24	30	27.3
Chiropractic and Osteopathy Board of SA	1	3	4	1.1	1	2	3	0.8
Citrus Board of South Australia	1	2	3	2.5	1	2	3	2.5
Country Arts, SA	31	84	115	60.9	29	79	108	58.9
Country Fire Service, SA	69	36	105	100.5	66	36	102	96.3
Courts Administration Authority ⁽¹⁴⁾	262	533	795	719.7	256	516	772	700.7
Dairy Authority of SA	3	1	4	3.5	3	1	4	3.5
Dental Board of SA	0	3	3	2.5	0	3	3	2.2
Disability Information and Resource Centre	4	5	9	7.0	3	5	8	7.1
Distribution Lessor Corporation ⁽¹⁵⁾	0	0	0	0.0	0	0	0	0.0
Education Adelaide	1	5	6	5.6	2	6	8	8.0
Electorate Offices ⁽¹⁶⁾	61	137	198	173.2	66	167	233	186.5
Electricity Supply Industry Planning Council	6	2	8	8.0	6	2	8	8.0
Essential Services Commission SA	9	12	21	18.4	11	11	22	19.2
Eyre Peninsula NRM Board	17	20	37	32.1	18	21	39	34.7
Film Corporation, SA	5	11	16	15.6	6	14	20	17.5
Fire and Emergency Services Commission, SA	55	50	105	101.7	61	54	115	112.4
Forestry SA	170	80	250	243.7	159	69	228	221.5
Funds SA	10	7	17	16.1	10	9	19	17.8
Generation Lessor Corporation ⁽¹⁷⁾	0	0	0	0.0	0	0	0	0.0
Government House	6	11	17	15.6	6	15	21	18.2

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	Persons			FTEs	Persons			FTEs
	Male	Female	Total		Male	Female	Total	
Health Units ⁽¹⁸⁾	6,861	25,211	32,072	25,318.7	6,884	25,754	32,638	25,728.6
History Trust of SA	18	44	62	46.0	19	47	66	43.9
HomeStart Finance	38	64	102	94.8	38	56	94	85.3
Independent Gambling Authority	1	6	7	5.5	1	6	7	4.4
Jam Factory Contemporary Craft and Design Inc.	7	18	25	18.3	6	20	26	18.1
Judiciary ⁽¹⁹⁾	65	19	84	83.0	63	22	85	83.0
Kangaroo Island NRM Board	8	6	14	12.8	5	10	15	12.2
Land Management Corporation	49	36	85	82.8	48	47	95	92.7
Legal Services Commission	48	145	193	173.2	49	159	208	182.5
Legislature (Including Members)	91	81	172	168.9	102	95	197	181.3
Local Government Grants Commission, SA ⁽²⁰⁾	1	2	3	3.0	0	2	2	2.0
Local Government Superannuation Board	6	9	15	14.0	8	6	14	13.6
Lotteries Commission of SA	42	42	84	80.7	41	44	85	80.5
Medical Board of SA	3	13	16	12.9	2	12	14	13.1
Metropolitan Fire Service, SA	1,001	43	1,044	841.4	1,045	47	1,092	880.5
Motor Accident Commission	7	13	20	19.4	8	11	19	18.4
Motor Sport Board, SA	1	7	8	7.8	2	9	11	10.9
Murray Darling NRM Board	35	35	70	65.6	41	38	79	75.1
National Aboriginal Cultural Institute (Tandanya)	10	8	18	17.0	8	9	17	13.6
Northern and Yorke NRM Board	10	9	19	18.1	13	14	27	25.1
Nurses Board of SA	7	21	28	25.4	4	22	26	24.2
Occupational Therapy Board of SA	1	3	4	0.6	1	2	3	0.5
Outback Areas Community Development Trust	4	3	7	7.0	3	3	6	6.0
Pharmacy Board of SA	3	4	7	4.4	3	4	7	4.5
Phylloxera and Grape Industry Board of SA	3	4	7	5.0	2	4	6	4.8
Physiotherapy Board of SA ⁽²¹⁾	0	0	0	0.0	0	0	0	0.0
Playford Centre	5	4	9	7.4	4	3	7	5.1
Podiatry Board of SA ⁽²²⁾	1	3	4	0.4	1	2	3	0.3
Police Complaints Authority	4	7	11	9.2	4	7	11	9.6
Port Adelaide Maritime Corporation ⁽²⁾	10	9	19	18.4	-	-	-	-
Psychological Board, SA	1	3	4	1.8	1	2	3	1.4
Renmark Irrigation Trust	19	5	24	23.3	18	6	24	22.6
RESI Corporation ⁽²³⁾	1	0	1	0.5	1	0	1	0.5
RESI OE Pty Ltd ⁽²⁴⁾	0	0	0	0.0	0	0	0	0.0
RESI Power Pty Ltd ⁽²⁵⁾	0	0	0	0.0	0	0	0	0.0
RESI Syn Pty Ltd ⁽²⁶⁾	0	0	0	0.0	0	0	0	0.0
Senior Secondary Assessment Board	48	85	133	83.9	34	65	99	78.7
South Australia Trade and Investment Corporation ⁽²⁷⁾	0	0	0	0.0	0	0	0	0.0
South East NRM Board	19	14	33	28.2	23	15	38	33.1
South Eastern Water Conservation and Drainage Board ⁽²⁸⁾	14	3	17	16.5	-	-	-	-
State Emergency Service, SA	20	15	35	34.4	16	15	31	30.4
State Opera of SA ⁽¹²⁾	3	5	8	7.0	2	2	4	4.0
State Theatre Company	13	20	33	27.6	13	17	30	25.0
Tauondi Incorporated	20	18	38	29.3	17	20	37	26.9
Teachers Registration Board	3	11	14	14.0	5	10	15	15.0
Tourism Commission, SA	54	139	193	175.6	58	135	193	175.3
TransAdelaide	494	68	562	558.9	522	71	593	591.0
Transmission Leasing ⁽²⁹⁾	0	0	0	0.0	0	0	0	0.0
Veterinary Surgeons Board	0	2	2	1.5	0	2	2	1.5
Water Corporation, SA ⁽³⁰⁾	994	351	1,345	1,312.3	1,037	363	1,400	1,363.3
West Beach Trust	41	58	99	70.2	43	69	112	80.0
WorkCover Corporation	127	174	301	288.4	115	179	294	278.5
Total Other Public Sector Organisations	12,144	28,807	40,951	33,119.4	12,302	29,538	41,840	33,704.5
Total FTE Other Public Sector Organisations	10,733.2	22,386.2	33,119.4		10,820.2	22,884.3	33,704.5	
Total South Australian Public Sector	32,985	61,795	94,780	79,715	33,408	63,497	96,905	81,270.4
Total SA Public Sector FTE	30,200.6	49,514.6	79,715.2		30,490.1	50,780.3	81,270.4	

Table 1 - South Australian Public Sector Employment, June 2007 and June 2008

- (1) Includes the Office of the Public Trustee of South Australia and the Department of Justice.
- (2) The Port Adelaide Maritime Corporation was dissolved with effect from 1 September 2007. The operations of the Corporation have been assumed by the new Administrative Unit, Defence SA.
- (3) Includes employees transferred from Domiciliary Care SA 1 July 2007, formerly reported under Health Units.
- (4) Excludes Bio Innovations SA, these employees are reported separately under Other Public Sector. For reporting purposes excludes TAFE84 employees as they do not meet the definition of a SA Public Sector employee.
- (5) Business and administrative services provided by the Attorney-General's Department. For reporting purposes included under Attorney-General's Department.
- (6) Includes Police Security and Police Band.
- (7) Excludes the Office for Volunteers transferred to Attorney-General's Department January 2007. Excludes SA Local Government Grants Commission, who are reported separately from 2007 under Other Public Sector.
- (8) Includes Super SA and SAFA. Excludes Electorate Offices. These employees are reported separately under Other Public Sector. Includes employees of Shared Services SA, created on 15 October 2007.
- (9) Includes employees formerly reported separately under South Eastern Water Conservation and Drainage Board, incorporated 2008.
- (10) Formerly named Office of Zero Waste
- (11) The Adelaide Convention Centre (ACC) did not supply detailed employee data for June 2008. Where possible, figures from the ACC Annual Report have been used.
- (12) The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at June 2008 and should not be considered an accurate reflection of the overall workforce for the 2007-2008 period. The Adelaide Convention Centre (ACC) did not supply detailed employee data for June 2008. Where possible, figures from the ACC Annual Report have been used.
- (13) Currently has no employees. Administrative and business services are provided by fee for service contracts.
- (14) Excludes persons employed under Special Acts and the Judicial Administration Act. These employees, including five statutory appointments, are reported separately as of 1999 under 'Judiciary'.
- (15) The Department of Treasury and Finance provides business and administrative services for this organisation.
- (16) Includes all persons employed under the Personal Assistants to the Members of the Parliament Enterprise Agreement.
- (17) The Department of Treasury and Finance provides business and administrative services for this organisation.
- (18) These figures represent the total workforce of the Health Units incorporated under the SA Health Commission Act and the Institute of Medical and Veterinary Science Act. Excludes Domiciliary Care SA employees transferred to Department for Families and Communities 1 July 2007. Includes employees associated with transfer of management of Modbury Hospital back to the government of South Australia from 1 July 2007.
- (19) Does not include persons employed under Special Acts and the Judicial Administration Act who work in the Industrial Court System. Although Judicial Officers are not public sector employees, they are included in this report because they receive remuneration from the State of South Australia according to decisions made by the Remuneration Tribunal.
- (20) Previously reported under the Department of Primary Industries and Resources (before 2007).
- (21) Currently has no employees. Administrative and business services are provided by fee for service contracts.
- (22) Formerly named Chiropractic Board of SA
- (23) Previously known as ETSA Corporation. Holding company for RESI Power Corporation and Transmission Lessor Corporation.
- (24) Previously known as Optima Energy Pty Ltd. Business assets leased and employees transferred May 2000 to TXU Australia for 100 years. Currently has no employees. The Department of Treasury and Finance provides business and administrative services for this organisation.
- (25) Previously known as ETSA Power. Business assets sold and employees transferred January 2000 to Hong Kong Electric/CKI and Hutchinson Whampoa, immediately on sold to AGL South Australia Pty Ltd. Currently has no employees. The Department of Treasury and Finance provide business and administrative services for this organisation.
- (26) Previously known as Synergen Pty Ltd. Business assets leased to National Power for 100 years and employees transferred May 2000. The Department of Treasury and Finance provide business and administrative services for this organisation.
- (27) Currently has no employees. The Department of Trade and Economic Development provides business and administrative services for this organisation.
- (28) Employees incorporated into Department of Water, Land and Biodiversity Conservation, 2008
- (29) Currently has no employees.
- (30) This organisation trades as SA Water.