

# SOUTH AUSTRALIAN PUBLIC SECTOR WORKFORCE INFORMATION

## JUNE 2012 – TABLE 13

Phone: (08) 8226 3492  
Email: [wic@dpc.sa.gov.au](mailto:wic@dpc.sa.gov.au)  
[www.oper.sa.gov.au](http://www.oper.sa.gov.au)



**Government of South Australia**  
Department of the Premier  
and Cabinet

**Table 13 - Employees in the South Australian Public Sector by Total Base Salary Groupings and Gender, June 2012 <sup>(1) (2)</sup>**

Public Sector Organisations <sup>(3)</sup>	Number of Persons			Number of FTEs		
	Male	Female	Total	Male	Female	Total
<b>Administrative Units</b>						
\$1 - \$51,599	5,188	12,004	17,192	3,971.5	7,760.0	11,731.5
\$51,600 - \$65,699	4,792	8,121	12,913	4,616.2	7,223.3	11,839.5
\$65,700 - \$84,099	7,436	11,732	19,168	7,269.9	10,306.2	17,576.2
\$84,100 - \$106,199	3,803	4,373	8,176	3,770.7	4,135.0	7,905.7
\$106,200+	883	715	1,598	872.1	684.3	1,556.4
<b>Total</b>	<b>22,102</b>	<b>36,945</b>	<b>59,047</b>	<b>20,500.4</b>	<b>30,108.9</b>	<b>50,609.3</b>
<b>Other Public Sector Organisations</b>						
\$1 - \$51,599	2,617	10,501	13,118	1,973.2	7,269.7	9,242.8
\$51,600 - \$65,699	2,220	7,831	10,051	2,024.3	6,293.0	8,317.3
\$65,700 - \$84,099	3,416	10,455	13,871	3,218.1	7,858.0	11,076.2
\$84,100 - \$106,199	1,995	2,753	4,748	1,938.3	2,409.2	4,347.5
\$106,200+	1,914	900	2,814	1,460.3	673.8	2,134.1
<b>Total</b>	<b>12,162</b>	<b>32,440</b>	<b>44,602</b>	<b>10,614.1</b>	<b>24,503.7</b>	<b>35,117.9</b>
<b>Total South Australian Public Sector</b>						
\$1 - \$51,599	7,805	22,505	30,310	5,944.7	15,029.7	20,974.3
\$51,600 - \$65,699	7,012	15,952	22,964	6,640.5	13,516.3	20,156.9
\$65,700 - \$84,099	10,852	22,187	33,039	10,488.1	18,164.3	28,652.3
\$84,100 - \$106,199	5,798	7,126	12,924	5,708.9	6,544.2	12,253.2
\$106,200+	2,797	1,615	4,412	2,332.4	1,358.1	3,690.5
<b>Total</b>	<b>34,264</b>	<b>69,385</b>	<b>103,649</b>	<b>31,114.6</b>	<b>54,612.6</b>	<b>85,727.2</b>

- (1) This salary measure is intended to capture an indication of responsibility level only and should not be used to reflect total salary earnings or total employment cost over the 2011-2012 financial year. For this reason, all part-time employees' salaries are reported as the amount employees would receive if they worked full-time.
- (2) Salary details relate to pre-tax income excluding Super and FBT. Non-executive employees on salary sacrifice arrangements are shown as pre-sacrifice values. Executive remuneration is calculated according to a Total Remuneration Package Value (TRPV), which identifies both salary (taxable income) and non-monetary benefits, which includes motor vehicle and the governments' employer superannuation contribution. Allowances are excluded for all employees.
- (3) The salary brackets have been constructed as an indication of the level of responsibility, and are based on the remuneration structure of the PS Act Administrative Services Stream at June 2012.