

SOUTH AUSTRALIAN PUBLIC SECTOR WORKFORCE INFORMATION

JUNE 2013 – TABLE 1

Phone: (08) 8226 3492
Email: wic@dpc.sa.gov.au
www.oper.sa.gov.au



Government of South Australia
Department of the Premier
and Cabinet

Table 1 - South Australian Public Sector Employment, June 2012 and June 2013

Public Sector Agencies	Note	2012				2013				% Change in Headcount
		Male	Female	Total	FTEs	Male	Female	Total	FTEs	
Administrative Units										
Attorney-General's	1	534	920	1,454	1,359.3	508	910	1,418	1,320.7	-2.5%
Auditor-General's		55	66	121	116.2	53	66	119	114.6	-1.7%
Communities and Social Inclusion		1,627	3,432	5,059	4,256.8	1,679	3,521	5,200	4,622.6	2.8%
Correctional Services		1,030	688	1,718	1,641.0	1,036	685	1,721	1,644.5	0.2%
Defence SA		17	10	27	26.3	16	13	29	27.6	7.4%
Education and Child Development		6,949	21,452	28,401	22,689.7	6,965	21,921	28,886	22,929.1	1.7%
Electoral Commission of SA		6	16	22	21.1	8	15	23	20.7	4.5%
Environment Protection Authority		125	107	232	218.2	128	104	232	216.9	0.0%
Environment, Water and Natural Resources	2	603	578	1,181	1,083.9	938	864	1,802	1,670.1	52.6%
Further Education, Employment, Science & Technology	3	1,539	2,607	4,146	3,295.2	288	358	646	612.1	-84.4%
Health and Ageing, Department of		803	1,300	2,103	1,984.7	854	1,284	2,138	2,018.4	1.7%
Manufacturing, Innovation, Trade, Resources and Energy		240	200	440	422.1	272	216	488	468.3	10.9%
Planning, Transport and Infrastructure		2,467	1,127	3,594	3,464.1	2,478	1,106	3,584	3,446.9	-0.3%
Police, SA	4	3,936	1,900	5,836	5,648.6	3,900	1,883	5,783	5,593.1	-0.9%
Premier and Cabinet	5	960	1,557	2,517	2,343.4	953	1,550	2,503	2,318.6	-0.6%
Primary Industries and Regions		598	447	1,045	942.6	549	424	973	867.4	-6.9%
Treasury and Finance	6	404	376	780	741.3	360	369	729	684.8	-6.5%
Water, Department for	7	199	147	346	331.7	-	-	-	-	-100.0%
Zero Waste SA		10	15	25	23.2	11	16	27	25.1	8.0%
Total Administrative Units		22,102	36,945	59,047	50,609.3	20,996	35,305	56,301	48,601.3	-4.7%
Total FTE Administrative Units		20,500.4	30,108.9	50,609.3		19,629.5	28,971.7	48,601.3		
Other Public Sector Organisations										
Adelaide and Mount Lofty Ranges NRM Board	8	34	42	76	73.1	-	-	-	-	-100.0%
Adelaide Cemeteries Authority		41	17	58	54.6	40	18	58	54.0	0.0%
Adelaide Convention Centre	9	228	157	385	227.3	209	126	335	214.3	-13.0%
Adelaide Entertainments Corporation	10	93	118	211	71.1	63	70	133	65.9	-37.0%
Adelaide Festival Centre Trust	11	160	176	336	236.5	151	182	333	213.6	-0.9%
Adelaide Festival Corporation	12	4	22	26	24.2	6	23	29	27.6	11.5%
Alinytjara Wilurara NRM Board		4	6	10	9.8	-	-	-	-	-100.0%
Ambulance Service, SA		720	561	1,281	1,168.3	738	602	1,340	1,219.9	4.6%
Arid Lands NRM Board	13	8	15	23	21.2	-	-	-	-	-100.0%
Asset Management Corporation, SA	14	2	-	2	1.2	-	-	-	-	-100.0%
Bio Innovation SA		9	9	18	14.6	8	9	17	13.3	-5.6%
Carclew Youth Arts Centre Incorporated		2	15	17	13.4	3	18	21	17.0	23.5%
Citrus Industry Development Board, SA	15	1	3	4	3.3	-	-	-	-	-100.0%
Country Arts, SA		35	85	120	60.2	33	81	114	57.8	-5.0%
Country Fire Service, SA		70	58	128	119.4	74	63	137	128.4	7.0%
Courts Administration Authority	16	257	547	804	719.1	250	553	803	718.0	-0.1%
Dairy Authority of SA		2	1	3	2.2	2	2	4	3.2	33.3%
Disability Information & Resource Centre Inc		2	7	9	6.3	2	4	6	4.1	-33.3%
Education Adelaide		4	5	9	9.0	2	6	8	7.4	-11.1%
Electorate Offices	17	70	180	250	195.5	70	205	275	206.5	10.0%
Essential Services Commission SA		13	14	27	25.4	14	13	27	25.2	0.0%
Eyre Peninsula NRM Board	18	16	14	30	26.7	-	-	-	-	-100.0%
Film Corporation, SA		8	19	27	24.3	8	18	26	22.8	-3.7%
Forestry SA		138	43	181	177.5	136	41	177	173.1	-2.2%
Funds SA		11	13	24	22.7	12	12	24	23.2	0.0%
Health Units	19	7,114	28,667	35,781	27,482.8	7,103	28,990	36,093	27,682.4	0.9%
History Trust of SA		21	47	68	45.4	21	47	68	44.0	0.0%
HomeStart Finance		45	58	103	96.4	49	60	109	101.8	5.8%
Independent Gambling Authority		2	7	9	6.8	2	8	10	7.2	11.1%
Jam Factory Contemporary Craft and Design Inc.		8	21	29	17.8	9	17	26	17.3	-10.3%
Kangaroo Island NRM Board	20	11	11	22	17.3	-	-	-	-	-100.0%
Legal Services Commission		53	160	213	191.0	53	162	215	194.1	0.9%
Legislature (Including Members)		101	93	194	175.0	104	102	206	180.1	6.2%
Local Government Grants Commission, SA		1	1	2	1.8	1	2	3	2.8	50.0%
Lotteries Commission of SA		40	43	83	78.7	36	35	71	68.1	-14.5%
Metropolitan Fire Service, SA		1,105	54	1,159	964.1	1,091	58	1,149	947.7	-0.9%
Motor Accident Commission		11	19	30	28.2	13	17	30	29.0	0.0%
Motor Sport Board, SA		2	9	11	10.3	3	9	12	11.3	9.1%
Murray Darling NRM Board	21	36	42	78	72.4	-	-	-	-	-100.0%
National Aboriginal Cultural Institute-Tandanya		5	5	10	9.2	7	8	15	11.7	50.0%
Northern and Yorke NRM Board	22	13	12	25	23.1	-	-	-	-	-100.0%
Office of the Outback Communities Authority		2	2	4	4.0	4	4	8	7.7	100.0%

Public Sector Agencies	Note	2012				2013				% Change in Headcount
		Male	Female	Total	FTEs	Male	Female	Total	FTEs	
Phylloxera and Grape Industry Board of SA		3	1	4	3.6	3	1	4	3.6	0.0%
Playford Centre	23	1	1	2	2.0	-	-	-	-	-100.0%
Police Complaints Authority		1	10	11	9.0	1	10	11	9.6	0.0%
Renmark Irrigation Trust	24	16	6	22	19.0	-	-	-	-	-100.0%
RESI Corporation		1	-	1	0.5	-	-	-	-	-100.0%
SACE Board of SA		39	64	103	94.0	43	73	116	102.1	12.6%
SA Fire and Emergency Services Commission		34	41	75	72.1	40	38	78	75.3	4.0%
South Australian Small Business Commissioner		4	3	7	6.2	4	4	8	7.1	14.3%
South East NRM Board	25	21	20	41	37.2	-	-	-	-	-100.0%
State Emergency Services, SA		18	13	31	31.0	21	17	38	38.0	22.6%
State Opera of SA		2	2	4	4.0	2	2	4	4.0	0.0%
State Theatre Company		9	18	27	23.5	9	17	26	23.2	-3.7%
TAFE SA	26	-	-	-	-	1,189	2,242	3,431	2,638.9	-
Teachers Registration Board		5	13	18	18.0	6	12	18	18.0	0.0%
Tourism Commission, SA		43	81	124	113.7	40	81	121	109.4	-2.4%
Urban Renewal Authority	27	110	83	193	187.6	108	97	205	196.7	6.2%
Veterinary Surgeons Board		-	2	2	1.5	-	2	2	1.5	0.0%
Water Corporation, SA	28	1,195	445	1,640	1,595.4	1,161	431	1,592	1,548.9	-2.9%
West Beach Trust		40	85	125	90.3	45	85	130	94.9	4.0%
WorkCover Corporation		118	174	292	278.4	120	175	295	284.0	1.0%
Total Other Public Sector Organisations		12,162	32,440	44,602	35,117.9	13,109	34,852	47,961	37,655.4	7.5%
Total FTE Other Public Sector Organisations		10,614.1	24,503.7	35,117.9		11,252.2	26,403.2	37,655.4		
Total South Australian Public Sector		34,264	69,385	103,649	85,727.2	34,105	70,157	104,262	86,256.6	0.6%
Total South Australian Public Sector FTE		31,114.6	54,612.6	85,727.2		30,881.7	55,375.0	86,256.6		

Notes	
1	Includes the Office of the Public Trustee of South Australia. Excludes Police Complaints Authority employees, this entity is reported separately.
2	Formerly the Department of Environment and Natural Resources. Includes employees transferred from the Department for Water and the NRM Boards.
3	Excludes Bio Innovations SA, this entity is reported separately under Other Public Sector organisations. Excludes employees transferred to TAFE SA on 1 November 2013.
4	Includes Police Security and Police Band.
5	Excludes SA Local Government Grants Commission and Outback Areas Community Development Trust, these entities are reported separately under Other Public Sector organisations. Includes employees from Government House.
6	Includes Super SA and SAFA. Excludes Electorate Offices, this entity is reported separately under Other Public Sector organisations.
7	Abolished in 2013. Employees transferred to the Department of Environment, Water and Natural Resources.
8	Abolished in 2013. Employees transferred to the Department of Environment, Water and Natural Resources.
9	The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at the reporting period and should not be considered a reflection of the overall workforce for the year.
10	The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at the reporting period and should not be considered a reflection of the overall workforce for the year.
11	The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at the reporting period and should not be considered a reflection of the overall workforce for the year.
12	As the Adelaide Festival was previously held every second year, significant fluctuation could occur in temporary staff numbers between annual collections.
13	Abolished in 2013. Employees transferred to the Department of Environment, Water and Natural Resources.
14	Abolished in 2013.
15	Abolished in 2013.
16	Excludes persons employed under Special Acts and the Judicial Administration Act.
17	Also referred to as Electorate Services. Includes all persons employed under the Assistants to the Members of the South Australian Parliament Enterprise Agreement.
18	Abolished in 2013. Employees transferred to the Department of Environment, Water and Natural Resources.
19	These figures incorporate the total workforce of the Health Units (SA Health Regions) incorporated under the SA Health Care Act, 2008.
20	Abolished in 2013. Employees transferred to the Department of Environment, Water and Natural Resources.
21	Abolished in 2013. Employees transferred to the Department of Environment, Water and Natural Resources.
22	Abolished in 2013. Employees transferred to the Department of Environment, Water and Natural Resources.
23	Reported under the Department of Treasury and Finance from 2013
24	The Renmark Irrigation Trust is not a public sector agency for the purposes of the Public Sector Act 2009 and are no longer included in the annual Workforce Information Collection.
25	Abolished in 2013. Employees transferred to the Department of Environment, Water and Natural Resources.
26	Established 1 November 2012. Includes Employees transferred from the Department of Further Education, Employment, Science and Technology. For reporting purposes excludes TAFE84 employees as they do not meet the definition of a SA Public Sector employee.
27	This organisation trades as Renewal SA.
28	This organisation trades as SA Water.
	For reporting purposes administered items not individually listed on the above table are included under their administering organisation or department.